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TOWN OF NEWTOWN
LEGISLATIVE COUNCIL

TOWN OF NEWTOWN LEGISLATIVE COUNCIL MEETING
WEDNESDAY, JUNE 29, 2016
NEWTOWN MUNICIPAL CENTER, NEWTOWN, CT

PRESENT: George Ferguson, Dan Wiedemann, Chris Eide, Judit DeStefano, Ryan Knapp, Mary Ann Jacob, Dan Amaral, Tony Filiato, Phil Carroll, and Dan Honan.

ABSENT: Neil Chaudhary, Paul Lundquist

ALSO PRESENT: First Selectman Pat Llodra, Director of Finance Bob Tait, School Superintendent Dr. Erardi, Parks & Rec Director Amy Mangold, Assistant Director/Recreation RoseAnn Reggiano, Assistant Director/Parks Carl Samuelson, P&R Commission Chair Ed Marks, Board of Ed member Michelle Ku, Attorney Dave Grogins, Charter Commission Chair Jeff Capeci, 3 public, 2 press.

CALL TO ORDER: Ms. Jacob called the meeting to order with the Pledge of Allegiance at 7:35pm.

VOTER COMMENT: None

COMMUNICATIONS: Ms. Jacob received a communication regarding Acts Affecting Municipalities, email regarding agenda items, email to the Board of Ethics chair, and an email regarding the Board of Ed opening. Mr. Knapp announced the next ordinance committee meeting on the senior tax abatement program will be July 12th at 7:00pm in the Council chambers. (Att)

NEW BUSINESS

Recap of Senior Tax Relief Funding and Use from Application Period That Just Ended: Mr. Tait shared his report on data from the tax relief program. Credits are effective for the Fiscal Year 2016-2017. He noted if a person pays less than 25% of their tax bill, they do not receive the full town benefit. Unused tax credit funds are reserved in the fund balance and used to reduce the next year's taxes. There was discussion on why fewer seniors applied for the tax credit this year and if all seniors are aware of the program. The ordinance committee will look at this in more detail. Notice about the program is mailed with the annual tax bills. (Att)

Rec'd. for Record 7/5 2016
Town Clerk of Newtown @ 9:58
am
Debbie Aurelia Halstead

LEGISLATIVE COUNCIL

Review of Final BOE Budget For 2016-2017 As Approved after Referendum: Dr. Erardi and Ms. Ku shared details of the final budget. Dr. Erardi noted in the fall there will be 3 district wide programs for Life Learning for exceptional students. They have expanded the transition program at the high school, for students who stay until they are 21, into a regional program. This brings Newtown students back to our school and there are 2 out of districts students paying tuition. Due to the efficiencies of the new Sandy Hook School, the district received a rebate of \$118,098 to be applied to energy costs. The district had more retirements than expected. The 2015-2016 school budget will end with a surplus. In addition, due to the efforts of Newtown's Legislative team, the district will receive a 3 year reimbursement from the state of about \$175,000. The state had included grants received as a result of 12/14 in the per pupil expenditure which reduced funds for special ed. (Att)

Charter Revision Text for Ballot: MR KNAPP MOTIONED TO APPROVE THE CHARTER REVISION TEXT FOR THE BALLOT AS RECOMMENDED BY THE TOWN ATTORNEY. SECOND BY MR. EIDE. There was discussion on the wording. MR. KNAPP WITHDREW HIS MOTION. (Att)

Charter Revision Ballot Date: MR. KNAPP MOTIONED TO SET THE CHARTER REVISION BALLOT DATE FOR NOVEMBER 8, 2016. SECOND BY MR. EIDE. ALL IN FAVOR.

Charter Revision Communication and Education Committee Appointment: Ms. Jacob stated the members of the committee are Jeff Capeci, Deb Zukowski, Judit DeStafano and Paul Lundquist. The committee charge is attached. (Att)

Authorize Preparation and Printing of Explanatory Text for Charter Revision Ballot: MR. KNAPP MOVED TO AUTHORIZE THE PREPERATION AND PRINTING OF EXPLANATORY TEXT FOR THE CHARTER REVISION BALLOT. SECOND BY MR. EIDE. Attorney Grogins noted he must approve any text. ALL IN FAVOR.

Park and Rec Strategic Plan: The Strategic Plan was presented. (Att) Ms. Mangold explained for the major parks there is a master plan which ties to the strategic plan. Park & Bark started with a volunteer group. Fund raising in 2009 and raised \$31,000. In 2012, a bequest of \$171,368 was received to complete the park. Eichler's Cove is doing well and there is a waiting list every year. They continue to grow the park. The park is almost completely self-funded. Mr. Marks shared a new fruit has been planted along the walking trail at Fairfield Hills. There are plans to complete an additional phase of the trail from the water towers to the cul-de-sac and facilitating a space for large town events. There are no immediate plans to build any more fields at Fairfield Hills. Ms. Mangold noted Treadwell Park has new tennis courts and pickle ball court. The lighted basketball court was donated by Nike. There are 2 multipurpose artificial turf fields, a softball field and 2 playgrounds along with a renovated pool house. There are 2 pavilions which can be rented. Mr. Samuelson explained Park & Rec maintains school grounds and cemeteries along with town buildings. They moved to granite signs for longevity and cost effectiveness. Doing projects in-house has saved a significant amount of money. They are concentrating on efficiently maintaining fields. There is a challenge concerning school fields due to security and noise. He noted they have 45-48 locations they are responsible for including mowing, tree removal, snow plowing, and landscaping. Ms. Reggiano explained Park & Rec offers programs for all ages. She noted they receive requests from people out of town who can sign up for programs if they are not full, for an additional fee. Ms. Mangold noted they partner with many in the community to educate and enhance programs. Mr. Marks noted they self-fund replacement of the turf fields. Programs are on the Parks & Rec website.

LEGISLATIVE COUNCIL

Code of Ethics Ordinance: Moved forward.

Road Ordinance: Moved forward

MR. KNAPP MOTIONED TO APPROVE A RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$10,000 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND "MEMORIAL" DONATION ACCOUNT 133-4020 FOR THE PURPOSES OF CONSULTING SERVICES IN ADVANCING THE DESIGN PROCESS, PERIMETER ACCESS AND THE MEMORIAL DESIGN AND ITS INSTALLATION. SECOND BY MR. WIEDEMANN. Mrs. Llodra explained for the Permanent Memorial Commission to move forward with planning needs resources for contracting with consulting engineers, landscape architects and designers to review sites. The money comes from funds donated specifically for a permanent memorial. ALL IN FAVOR. (Att)

MR. KNAPP MOVED TO ACCEPT THE RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$15,765 TO BE FUNDED FROM THE SANDY HOOK DONATIONS SPECIAL REVENUE FUND, FROM THE FOLLOWING ACCOUNTS FOR THE FOLLOWING PURPOSES: SANDY HOOK SCHOOL, POLICE OPERATIONS, FIRE OPERATIONS, AMBULANCE OPERATIONS, SANDY HOOK SCHOOL SUPPLIES, SANDY HOOK LIBRARY, SANDY HOOK COUNSELING, PARKS & RECREATION TREES, EMERGENCY COMMUNICATIONS CENTER EMPLOYEE BENEFITS, MEMORIAL, MEMORIAL WALKWAY MAINTENANCE, SANDY HOOK FIRE DEPARTMENT OPERATIONS, SENIOR CENTER OPERATIONS AND SANDY HOOK PARENT TEACHERS ASSOCIATION. SECOND BY MR. CARROLL. Mr. Tait explained these are appropriation requests from the specific accounts. It is the amount left in those accounts, the accounts are being swept. The accounts were set up for those specific purposes. ALL IN FAVOR. (Att)

VOTER COMMENT: None

ANNOUNCEMENTS: The July 6th Council meeting will be canceled.

ADJOURNMENT: There being no further business the meeting adjourned at 10:30pm.

Respectfully Submitted,


Carey Schiefeloh

Attachments: Emails, Acts Affecting Municipalities, Report on Tax Credit Relief, Review of Final Board of Ed Budget, Draft Charter Ballot Text, Charter Revision Communications Committee Charge, Parks & Rec Presentation, Resolutions

These are draft minutes and as such are subject to correction by the Legislative Council at the next regular meeting. All corrections will be determined in minutes of the meeting at which they were corrected.

LEGISLATIVE COUNCIL

Paul Lundquist Jun 16

to me, Mary, Anthony, Chris, Dan, Dan, Dan, George, Judit, Neil, Philip, Ryan

Hi Mary Ann,

I'd like to ask, since I'm unable to attend the special meeting on 6/29 (but could have attended if held on our regular dates), could we post-pone the presentation & discussion on the senior tax relief applications? I understand from reading the ordinance committee meeting minutes that this is planned for the 6/29 meeting. I'd like to hear and participate in the discussion if at all possible. Thanks for your consideration.

Happy Summer!

Judit LC Jun 18

to Paul, me, Mary, Anthony, Chris, Dan, Dan, Dan, George, Neil, Philip, Ryan

That might be helpful also because it will give us a little time extra to get the homework done and another sub committee meeting in - summer schedules are so hectic.

Mary Ann Jacob Jun 18

to Judit, Paul, me, Anthony, Chris, Dan, Dan, Dan, George, Neil, Philip, Ryan

we have to be careful not to discuss council business via email. I'm sorry.

LEGISLATIVE COUNCIL

From: Mary Ann Jacob <mjacob4404@charter.net>

Subject: Code of Ethics

Date: June 22, 2016 at 9:25:29 AM EDT

To: Jackie Villa <Jacfab5@aol.com>

Cc: Pat Llodra <pat.llodra@newtown-ct.gov>

Dear Jackie,

I know your board has been grappling with issues on process, procedure and issues like that over the last year or more. Perhaps together we can elevate the conversation in a collaborative way to ensure that in the future all parties involved know up front, exactly how a complaint unfolds and is handled. Our Charter places responsibility to update Ordinances in our Code Book in the hands of the Legislative Council, That work is typically give to the Ordinance Committee to handle and then present back to the council, with public input for a vote. To that end, at the next council meeting, scheduled for Wednesday, June 29th, we will be voting on whether or not to ask our Ordinance Committee, with your input, to consider changes to the current Code of Ethics Ordinance. While I have a copy of your procedures, there is no reference in the Ordinance to procedures, and the existing ones perhaps could serve as a starting point to update that Ordinance. I hope you are able to attend, it will be a long meeting with a number of important agenda items in addition to this one so I'll ask your patience in advance. Please also extend my invite to all members of your board.

Sincerely,

Mary Ann Jacob
Chairman, Legislative Council

*Newtown Board of Education
3 Primrose Street
Newtown, CT 06470*

**Press Release
June 23, 2016**

**Board of Education Process
For Filling Current Vacancy**

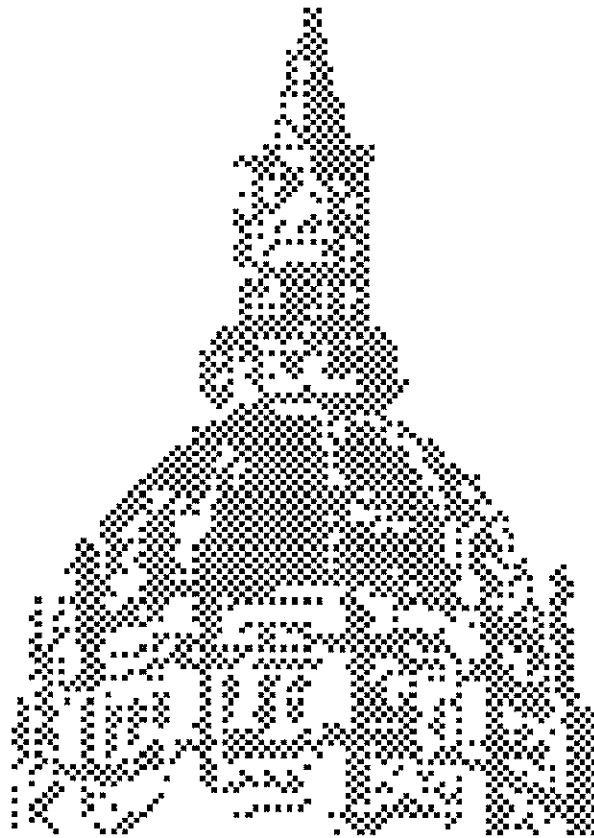
The Board of Education will follow Board Policy 9221 in filling the vacancy to the Board. Accordingly, the Board shall consider recommendations from town committees of registered political parties, as well as other appropriate sources.

Interested individuals can send materials by July 15, 2016 to the Newtown Board of Education, 3 Primrose Street, Newtown, CT 06470. For information, call 203-426-7620.

The Board of Education will conduct interviews and make a final selection on or prior to July 21, 2016.



ACTS AFFECTING MUNICIPALITIES



2016-R-0100

Rute Pinho, Principal Analyst

June 17, 2016



NOTICE TO READERS

This report provides summaries of new laws (Public Acts and Special Acts) affecting municipalities enacted during the 2016 regular session and May Special Session (MSS). It does not include vetoed acts unless the veto was overridden. Each summary indicates the Public Act (PA) or Special Act (SA) number.

Not all provisions of the acts are included. Complete summaries of Public Acts are or will soon be available on OLR's webpage:

<https://www.cga.ct.gov/olr/olrpassums.asp>.

Readers are encouraged to obtain the full text of acts that interest them from the Connecticut State Library, House Clerk's Office, or General Assembly's website:

<http://www.cga.ct.gov>.

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ECONOMIC DEVELOPMENT

City and Town Development Act

Municipalities seeking to implement the economic development tools in the Connecticut City and Town Development Act must adopt a resolution determining that specific conditions exist in the municipality. A new law allows, rather than requires, municipalities to submit this resolution for voter approval, which they must do by vote of their legislative bodies. It also broadens the conditions that must exist in the municipality in order to implement the tools (**PA 16-133**, effective October 1, 2016).

Connecticut Antiques Trail Signage

Under a new law, businesses on the Connecticut Antiques Trail may display temporary signs or flags, for up to 16 hours a day, indicating that they are on the trail. But these businesses must still comply with municipal ordinances or regulations concerning a sign or flag's size.

The new law also requires DECD to develop criteria to identify antiques dealers located within municipally designated antiques corridors (**PA 16-202**, effective upon passage).

Innovation Place Program

The legislature established a statewide innovation place program to foster entrepreneurship and innovation in compact, mixed use geographic areas with start-ups, growth stage businesses, anchor institutions, and

access to public transit. Entities such as corporations, colleges, and municipalities may submit applications to designate an innovation place; applicants are eligible for planning and development grants.

Applicants must submit a letter of support from the chief elected official of the affected municipality, including a statement that the municipality's legislative body has, by majority vote, indicated its support for the proposal (**PA 16-3, MSS** (§§ 5-9), most provisions effective July 1, 2016).

Knowledge Center Enterprise Zones

Under a new law, the Department of Economic and Community Development (DECD) commissioner may establish up to 10 knowledge center enterprise zones in the state's distressed municipalities, based on proposals submitted by colleges and universities. The new law outlines the components institutions must include in their proposals and criteria the commissioner must consider in approving a zone. Businesses that locate in knowledge center enterprise zones receive the same state and local tax benefits, subject to the same conditions, as those located in general enterprise zones (**PA 16-3, MSS** (§ 24), effective October 1, 2016).

ENERGY AND UTILITIES

Clean Water Fund Grants for Phosphorus Removal Projects

Municipalities undertaking eligible phosphorus removal projects qualify for increased Clean Water Fund grants to help finance the projects. A new law expands eligibility for these increased grants to municipalities that undertook these projects in the past or do so in the future, before July 1, 2019. Under prior law, only municipalities that entered into contracts for the projects by July 1, 2018 qualified for the increased grants. The new law also modifies the permitted phosphorus levels for eligible projects (**PA 16-57**, effective upon passage).

Electricity Purchasing Pool

Municipalities may no longer elect to participate in the Department of Energy and Environmental Protection's (DEEP) electricity purchasing pool (**PA 16-173** (§ 2), effective upon passage).

Energy Savings Performance Contracts

State law allows municipalities to contract with third parties to implement energy efficiency measures that will help cut their energy costs. A new law extends the limit on the financing payback period for these contracts from 15 to 20 years (**PA 16-173** (§ 3), effective upon passage).

Virtual Net Metering

The state's virtual net metering law allows municipal, state agency, and agricultural electric customers that install certain renewable generation systems ("hosts") to receive a billing credit for excess power their system generates and then share this credit with certain other accounts ("beneficial accounts"). Prior law capped the total amount of credits provided to beneficial accounts at \$10 million per year and limited the three categories of hosts to 40% of this amount, but a new law requires the Public Utilities Regulatory Authority to authorize an additional \$6 million of virtual net metering credits per year to municipal customer hosts that submitted their interconnection and virtual net metering applications to an electric distribution company (i.e., Eversource and United Illuminating) by April 13, 2016 (**PA 16-216**, effective July 1, 2016).

Water Main Grants

A new law prohibits DEEP from reducing the grant amount municipalities receive for certain water main projects in areas next to a state Superfund Priority List site. Under the new law, if the municipality upgrades the minimum size water main needed to address the pollution, for fire flow or public water supply purposes, it must pay only the incremental cost of installing the larger water main (**PA 16-88** (§ 1), effective upon passage).

ENVIRONMENT

Agricultural Noisemaking Devices

By law, the Department of Agriculture (DoAg) commissioner issues permits for people to use agricultural noisemaking devices to deter wildlife from damaging crops. He may deny or cancel a permit if a municipal legislative body adopts a resolution asking him to do so and he determines that a device causes or will cause undue hardship to nearby residents. A new law defines "undue hardship" as causing significant injury to the health and comfort of a person while on his or her property. It also allows the DoAg commissioner to institute best practices for use of the device at a municipality's request, instead of denying or cancelling a permit, if he determines it is feasible to limit excessive use of the device while allowing it to be effective ([PA 16-89](#), effective on passage).

Consumer Packaging Task Force

A new task force will study methods for reducing consumer packaging that generates solid waste. Among other things, the task force must study strategies for (1) improving the efficacy of state, municipal, and local solid waste recycling infrastructures and systems and (2) reducing, by at least 25%, the consumer packaging in Connecticut's waste stream beginning in 2024 and decreasing municipal costs associated with managing the solid waste stream. Its findings and

recommendations are due to the Environment Committee by January 1, 2017 ([SA 16-6](#), effective upon passage).

Littering Penalty

A new law allows municipalities to assess, after a hearing, an administrative penalty of up to \$500 on a property owner or person who violates the state's littering law when the litter includes furniture, automobile parts, large appliances, tires, bulky waste, hazardous waste, or other similar material. This penalty is in addition to penalties allowed under existing law ([PA 16-122](#) (§ 1), effective October 1, 2016).

Notice of Shrub Removal or Pruning

The law requires municipal or borough tree wardens to post notices at least 10 days before removing or pruning a shrub under their control unless its condition requires immediate action. Under a new law, they must post the notices on groups of shrubs, rather than on each individual shrub.

The new law also requires municipalities to make publicly available the annual utility vegetation management plans they require utilities to submit before conducting vegetation management work ([PA 16-86](#), effective October 1, 2016).

Water Level Draw Downs at Bashan Lake

Under a new law, the DEEP commissioner must enter into an agreement with the town of East Haddam and the Bashan Lake Association by November 1, 2017 regarding a schedule for annual water level draw downs of Lake Bashan to control weeds and prevent property damage, property erosion into the lake, and association property devaluation. The Bashan Lake Association must monitor Bashan Lake and submit to East Haddam any petition about a draw down at least 60 days before a draw down is to begin (**PA 16-141**, effective on passage).

FINANCE

Authority to Amend Adopted Municipal Budgets

A new law authorizes municipalities, through June 30, 2017, to amend an adopted budget if (1) state aid to the municipality is reduced below the amount projected for the adopted budget, (2) the budget amendment does not exceed the amount of the reduced state aid, and (3) the budget amendment is approved in the same manner as the original budget. It applies regardless of conflicting (1) statutes affecting boards of education, municipalities, and property tax levy and collection; (2) special acts; or (3) municipal charters or home rule ordinances (**PA 16-3, MSS** (§ 204), effective upon passage).

"Blocking the Box" Fines to Certain Municipalities

Under a new law, select municipalities will now receive 50% of the fines imposed for blocking a designated intersection (i.e. "blocking the box") in the municipality in which the violation occurred. It applies to the eight most populous municipalities: Bridgeport, Danbury, Hartford, New Britain, New Haven, Norwalk, Stamford, and Waterbury (**PA 16-207**, effective October 1, 2016).

Bridgeport's Contributions to the Municipal Employees' Retirement System

With Bridgeport facing financial difficulties, the legislature has allowed the city to defer a portion of its amortization payments to the Municipal Employees' Retirement System for the unfunded accrued liability of its police and firefighters. The city must pay 35% of the amortization payments in FY 17 and FY 18 and make up the difference with additional payments in FY 21 through FY 23 (**SA 16-16**, as amended by **PA 16-3, MSS** (§ 177), effective upon passage).

Fee for Drivers Failing to Yield or Exercise Care

A new law increases the penalty for two motor-vehicle infractions to violations punishable by a fine of up to \$500. The new law's fine is also subject to a \$15 additional fee, which the state must remit to the municipality where the violation occurred.

The violations are subject to the same procedures as those governing infractions, which allow a person to pay the fine by mail without a court appearance or contest the fine in court. By law, infractions and violations subject to the infraction procedures are not considered crimes ([PA 16-54](#), effective October 1, 2016).

Local Admissions Surcharge

Municipalities may now enact an ordinance to impose a local surcharge on admission charges to events, with certain exceptions. The surcharge may be up to 5% of the admission charge, except for events held at Dunkin' Donuts park, which may be up to 10% ([PA 16-3, MSS](#) (§ 186), effective upon passage).

Municipal Reserve Funds

A new law expands the purposes for which a municipality may create a reserve fund to include costs associated with preparing, amending, or adopting a municipal plan of conservation and development. Prior law restricted the use of these reserve funds to (1) property tax revaluation costs and (2) capital and nonrecurring expenditures to acquire a specific piece of equipment or plan, construct, reconstruct, or acquire a specific capital improvement ([PA 16-180](#) (§§ 3-5), effective October 1, 2016).

Pension Obligation Bonds

Municipalities may now issue pension obligation bonds or temporary notes to

fulfill obligations related to lump sum payments due to beneficiaries of a closed pension fund. They may do so without complying with existing law's procedures for issuing pension obligation bonds ([PA 16-180](#) § 2, effective upon passage).

Sales Tax on Parking Fees in Certain Municipal Lots

A new law exempts from state sales and use tax parking fees in (1) municipally-owned lots with 30 or more spaces or (2) seasonal lots with 30 or more spaces operated by political subdivisions ([PA 16-72](#) and [PA 16-3, MSS](#) (§ 180), effective upon passage and applicable to sales made on or after that date).

GRANTS AND AID

Bond Authorizations for Municipal Programs

The bond act authorizes new general obligations bonds for grants to:

1. Waterbury to acquire, construct, reconstruct, renovate, or improve property for a Waterbury urban development project (\$7 million);
2. West Hartford for a wireless fidelity and broadband network initiative for West Hartford Center (\$0.5 million); and
3. Glastonbury to acquire open space for conservation or municipal purposes (\$ 10 million).

It also earmarks \$2.5 million of an existing bond authorization for the Capital Regional Development Authority for (1) a new pilot program in Hartford designed to foster neighborhood safety and reduce neighborhood gun violence and (2) related public construction projects (**PA 16-4, MSS** (§§ 2, 9, 206 & 260), effective July 1, 2016).

Grant to Middlefield

The legislature has required OPM to pay the town of Middlefield a \$381,000 grant from the small town economic assistance (STEAP) program to reimburse the town for rehabilitating the Miller Road Bridge over the Coginchaug River (**SA 16-15** (§9), effective upon passage).

Local Bridge Program

The local bridge program provides grants to municipalities for removing, replacing, reconstructing, rehabilitating, or improving local bridges. A new law changes the grant calculation from a formula to a flat percentage (50% of the project's total cost), effectively increasing the grant amount available to many municipalities. The law also makes more bridges eligible for the program by changing the standards used to determine bridge eligibility (**PA 16-151** (§ 1), effective July 1, 2016).

Motor Vehicle Property Tax Grants and Municipal Revenue Sharing Grants

Prior law required OPM to use Municipal Revenue Sharing Account (MRSA) funds to distribute motor vehicle property tax grants and municipal revenue sharing grants to municipalities. The former mitigated the revenue loss attributed to the motor vehicle mill rate cap, while the latter shared a portion of state sales tax revenue with municipalities.

The budget act effectively merges the two grant programs for FY 17 by eliminating the motor vehicle property tax grants and modifying the municipal revenue sharing grant amounts. OPM must pay the grants by August 1, 2016 (**PA 16-2, MSS** (§§ 40 & 42), effective July 1, 2016).

MRSA

The budget act eliminates the sales tax revenue diversion to MRSA for FY 17 and instead appropriates \$185 million to a newly established Municipal Revenue Sharing Fund (MRSF) to pay for specified municipal grant programs for FY 17. Under the act, OPM must use MRSF to fund (1) municipal revenue sharing grants, (2) regional services grants to councils of governments, (3) supplemental payments in lieu of taxes (PILOTs), and (4) supplemental education cost sharing (ECS) grants

(**PA 16-2, MSS** (§§ 40-43 & 46)); sales tax diversion and MRSF provisions are effective upon passage and municipal grant program provisions are effective July 1, 2016).

Municipal Spending Cap

The legislature made various changes to the municipal spending cap that is tied to municipal revenue sharing grants beginning in FY 18. It specified that the cap is based on a municipality's adopted budget expenditures (general fund and any nonbudgeted funds), rather than general budget expenditures. It also expanded the types of expenditures excluded from the cap to include (1) budgeting for an audited deficit, (2) nonrecurring grants, (3) capital expenditures, and (4) payments on unfunded pension liabilities.

In addition, it barred OPM from reducing a municipality's grant in any year in which its adopted budget expenditures exceed the cap by an amount proportionate to its population increase over the previous fiscal year (**PA 16-3, MSS** (§ 189), effective July 1, 2016).

PILOT Grants

The budget act reduced the FY 17 appropriation for state-owned property and college and hospital property PILOTs and specified the grant amounts eligible municipalities will receive. It also reduced the supplemental PILOT grants that certain municipalities will

begin receiving in FY 17 and required that these grants be funded through a new MRSF (**PA 16-2, MSS** (§§ 21, 22 & 43, effective July 1, 2016)).

The legislature also extended, to FYs 18 and 19, existing requirements for proportionately reducing PILOT grants if the amount appropriated is not enough to fund the full amount to every municipality and district. Under these requirements, (1) municipalities and districts must receive PILOTs that equal or exceed the reimbursement rates they received in FY 15 and (2) certain municipalities and districts receive a specified supplemental PILOT grant.

In extending the requirements, the legislature delayed, from FY 18 to FY 20, the implementation of a mechanism for increasing PILOT grants to municipalities with mill rates of at least 25 and a relatively high percentage of tax-exempt property on their grand lists (**PA 16-3, MSS** (§ 190), effective July 1, 2016).

PILOTs for Towns with Certain Connecticut Airport Authority-Owned Airports

A new law conforms to current practice by allowing municipalities with airports owned by the Connecticut Airport Authority (other than Bradley) to receive PILOT payments for the property, with a general reimbursement rate of 45% through FY 16 (**PA 16-3, MSS** (§ 83), effective January 1, 2015).

Regional Performance Incentive Program (RPIP) Grants

RPIP grants are now open (1) to regional educational service centers and (2) for special education initiatives, local and regional boards of education serving a population of more than 100,000.

In addition, as of December 31, 2018, entities may no longer apply for RPIP grants to cover operating and capital costs associated with connecting to the Nutmeg Network (**PA 16-144** (§ 2), effective upon passage).

Regional Services Grants

Starting in FY 18, councils of governments will have to use 30% of their regional services grants to help regional educational service centers merge their human resource, finance, or technology services with such services provided by municipalities in the region (**PA 16-3, MSS** (§ 189), effective July 1, 2016).

State Aid for Child Care Centers for Disadvantaged Children

The law allows the state, through the Office of Early Childhood commissioner, to contract with municipalities, human resource development agencies, or nonprofit corporations to develop and operate child care centers for disadvantaged children. A new law allows such contracts, which provide state grants for these purposes, to provide grants of up to \$8,927 for each three- or four-year-old child enrolled in

the program, as well as for five-year-olds who are ineligible to enroll in kindergarten (**PA 16-3, MSS** (§ 93) effective July 1, 2016).

LAND USE

Hospice Zoning

Existing law requires local zoning regulations in cities with 100,000 or more residents to treat as single-family homes certain licensed inpatient hospice facilities serving up to six people. A new law extends this requirement to outpatient hospice residences. In addition to other existing conditions, it specifies that this requirement applies only if the residence was built in compliance with the applicable building code for occupancy by six or fewer people who are not capable of self-preservation (**PA 16-66** (§ 37), effective October 1, 2016).

Municipal Golf Course Land

The legislature repealed a law under which a municipality could use land it purchased in 1999 for a municipal golf course if the land was (1) previously used for agricultural purposes and (2) watershed land or next to watershed land (**PA 16-61**, effective upon passage).

New Britain Water Company-Owned Land

Under a new law, New Britain must commission an independent third-party environmental study of the potential impact of the city changing the use of its water company-owned land to allow

it to lease a tract it owns in Plainville, for stone and mineral extraction.

Among other things, (1) the Water Planning Council (WPC), in consultation with the Council on Environmental Quality (CEQ), must approve the party conducting the study; (2) the city must hold a public hearing; and (3) the WPC, in consultation with CEQ, must report on the study and the councils' recommendations to the Environment and Public Health committees (**PA 16-61**, effective upon passage).

Plans of Conservation and Development

Municipalities, regional councils of governments, and OPM must now consider, when updating their respective plans of conservation and development, the need for technology infrastructure in their respective jurisdictions (**PA 16-144** (§§ 6-8), effective October 1, 2016).

Temporary Health Care Structures Zoning Task Force

A new task force will study the zoning of temporary health care structures and develop a model zoning ordinance for such dwellings. These small, cottage-like dwellings (1) allow a caregiver to provide care for an individual with mental or physical impairments and (2) arrive at the installation site primarily pre-assembled. The task force must report to the legislature by January 1, 2017 (**SA 16-5**, effective from passage).

PROPERTY TAX

Assessing Commercial Property Based on Net Profits

A pilot program launched in 2015 allows municipalities to assess up to three commercial properties based on the net profits of their business occupants instead of the properties' fair market value. Now, participating municipalities can assess all commercial property based on net profits, if, as the law requires, their owners and tenants agree (**PA 16-3, MSS** (§ 31), effective October 1, 2016).

Delinquent Property Tax Waiver for Certain Active Military Members

Under a new law, municipalities must waive the interest on delinquent property taxes owed by certain active military members serving out-of-state, rather than only by those serving in Iraq or Afghanistan. The interest waiver applies to any state resident who is a member of the U.S. Armed Forces or their reserve components, has been called to active service, and who either (1) is serving outside of Connecticut on the final day the property tax is due or (2) has been residing in Connecticut for less than one year since returning from outside the state (**PA 16-191**, effective October 1, 2016 and applicable to assessment years beginning on or after that date).

Economic Development Property Tax Incentive

Municipalities now have more latitude to set the terms and conditions for exempting the increase in a property's tax assessment after it was developed or improved for apartments, stores, factories, or other uses. Previously, they had to use a statutory schedule, which based the exemption and its duration on the amount spent to develop or improve the property (**PA 16-3, MSS** (§ 32), effective October 1, 2016 and applicable to assessment years beginning on or after that date).

Emergency Services Personnel

A new law extends the existing optional municipal property tax relief program for certain non-retired volunteer personnel to retired volunteer firefighters, fire police officers, and emergency medical technicians who volunteered for at least 25 years in the municipality. The relief may take the form of a tax (1) abatement of up to \$1,000 in property taxes due in any fiscal year or (2) exemption applicable to the assessed value of real or personal property up to \$1 million divided by the mill rate (expressed as a whole number per \$1,000 of assessed value) at the time of the assessment (**PA 16-99**, effective July 1, 2016).

Exemption for Real Estate Signs

A new law exempts from the property tax signs placed on properties indicating that the properties are for sale or lease. It does so by excluding

the signs from the list of tangible personal property taxpayers must include in their annual property declarations (**PA 16-3, MSS** (§ 203), effective July 1, 2016).

Filing Deadlines for Certain Property Tax Exemptions

The legislature passed laws allowing taxpayers in Berlin, Middletown, Milford, Monroe, New Britain, North Branford, Waterbury, Watertown, and West Haven to claim various property tax exemptions on specified grand lists even if they missed the mandatory filing deadlines (**SA 16-15** (§§ 1-8) and **PA 16-88** (§ 2), effective July 1, 2016, except provisions for New Britain and Waterbury are effective upon passage).

Land Value Taxation Pilot Program

Municipalities now have until December 31, 2020 to submit land value taxation plans to the legislature. The deadline had previously expired on December 31, 2015 (**PA 16-80**, effective July 1, 2016).

Local Option Veterans' Property Tax Exemption

By law, wartime veterans and surviving unmarried spouses of such veterans are eligible for state-mandated property tax exemptions. Under prior law, a municipality, with its legislative body's approval, could provide an additional property tax exemption to these individuals if their income did not exceed a specified amount set by OPM

each year. A new law doubles, from \$10,000 to \$20,000, the amount a municipality can provide as an additional exemption. By law, a municipality may choose to exempt up to 10% of the property's assessed value rather than a dollar reduction (**PA 16-191**, effective October 1, 2016 and applicable to assessment years beginning on or after that date).

Motor Vehicle Property Taxes

In 2015, the legislature capped the mill rates municipalities, districts, and boroughs may impose on motor vehicles. A new law increases the cap from (1) 32 to 37 mills for the 2015 assessment year and (2) 29.36 mills to 32 mills for the 2016 assessment year and later. It also establishes the motor vehicle mill rate for certain municipalities, districts, and boroughs that previously set a mill rate for the 2015 assessment year (**PA 16-3, MSS** (§ 187), effective upon passage and applicable to assessment years beginning on or after October 1, 2015).

New Local Option Exemption for Disabled Veterans

Veterans rated by the U.S. Veterans Administration (VA) as having a disability are eligible for a larger state-mandated property tax exemption than those available to wartime veterans. A new law allows a municipality, with its legislative body's approval, to provide an additional property tax exemption to these disabled veterans if their income does not exceed the amount (1) OPM

annually sets or (2) the municipality sets, which can be up to \$25,000 more than the limit OPM sets. If the municipality chooses to provide this exemption, it must be at least \$3,000 and applied to the assessed value of the veteran's property (**PA 16-191**, effective October 1, 2016 and applicable to assessment years beginning on or after that date).

Property Tax Incentive for Arts and Culture

Municipalities can now abate up to 100% of the property taxes on otherwise taxable art galleries, studios, movie theaters, stores, restaurants, and other property used for arts and culture (**PA 16-177**, effective October 1, 2016 and applicable to assessments years beginning on or after that date).

Reassessment for Residential Properties with Defective Foundations

A new law allows residential property owners with defective concrete foundations to apply to their local assessors to have their properties reassessed for property tax purposes. Assessors must inspect the properties and reassess them to reflect their current value. The new assessment is valid for five assessment years or until the foundation is repaired or replaced, whichever is earlier (**PA 16-45** (§ 2), effective upon passage and applicable to assessment years beginning on or after October 1, 2016).

Tax Freeze Program Reimbursements

A new law requires OPM to proportionately reduce reimbursements it issues to municipalities under the Tax Freeze Program if appropriations for the program are less than the amount required for full reimbursements. The program has been closed to new applicants since 1979 (**PA 16-3, MSS** (§ 81), effective July 1, 2016).

PUBLIC HEALTH AND SAFETY

Building and Fire Code Adoption Process

A new law changes the process for adopting the state building and fire codes, which are now adopted under the Uniform Administrative Procedure Act (UAPA), the act that agencies must follow when adopting regulations. The new law maintains many of UAPA's essential elements, including (1) notice requirement, (2) a public comment period, and (3) approval by the Legislative Regulation Review Committee. But the committee may waive its review, and if it fails to meet or act on a proposed code or amendment within prescribed deadlines, the code is deemed approved (**PA 16-215**, effective upon passage).

Fire Marshals

Local fire marshals may now delegate to deputy fire marshals or fire inspectors their authority to write citations for fire code violations, just as

they may currently delegate their authority to issue orders or permits (**PA 16-157**, effective July 1, 2016).

Health Directors Serving in a Full-Time Capacity

A new law requires district health directors to serve in a full-time capacity, instead of devoting their "entire time" to performing the duties of the positions, as was required under prior law. (Existing law already requires this of certain municipal health directors.) The new law also prohibits district health directors, as well as municipal health directors in towns with a population of at least 40,000 for five consecutive years, from having a financial interest or engaging in a job, transaction, or professional activity that substantially conflicts with their duties (**PA 16-66** (§§ 39 & 40), effective July 1, 2016).

Impropriety on Behalf of Local Health Department Directors or Employees

Under a new law, the Department of Public Health (DPH) commissioner must take certain action if he reasonably suspects impropriety on the part of a municipal or district health director, or the director's employee, related to the performance of their duties. The commissioner must notify the local health department's governing authority and provide any evidence of the impropriety for the purposes of reviewing and assessing job compliance. The governing authority must report its findings to the

commissioner within 90 days after completing the review and assessment (**PA 16-66** (§ 41), effective October 1, 2016).

Local EMS Plans and Access to Opioid Antagonists

A new law requires each municipality, by October 1, 2016, to amend its local EMS plan to ensure that the EMS responder (e.g., EMS personnel or resident state trooper) who is likely to be the first person to arrive on the scene of a medical emergency is equipped with an opioid antagonist and has received DPH-approved training in administering it (**PA 16-43** (§ 1), effective upon passage).

Needle and Syringe Exchange Programs

A new law (1) requires DPH to establish needle and syringe exchange programs in any community impacted by HIV or hepatitis C, not just the three cities with the most HIV cases among injection drug users, but requires the programs only within available appropriations, and (2) expands these programs' service components (**PA 16-87**, effective October 1, 2016).

Regulating Mini-Motorcycles, Dirt Bikes, and ATVs

Municipalities may now regulate the operation and use of mini-motorcycles on public property and impose penalties for their improper use up to the same

limits applicable under existing law to dirt bike, ATV, and snowmobile ordinance violations.

Those with a population of 20,000 or more may enforce their ordinances concerning mini-motorcycle, dirt bike, or ATV operation by confiscating and selling at a public auction a vehicle used to violate them (**PA 16-208**, effective October 1, 2016).

Sharing Law Enforcement Personnel

Under a new law, non-adjointing municipalities may enter into an agreement to share the services of a resident state trooper or other law enforcement personnel. Existing law allows adjoining municipalities to share a resident state trooper and specifies municipalities' financial responsibilities with regard to such a trooper (**PA 16-144** (§3), effective on passage).

Splash Pads and Spray Parks

Splash pads and spray parks no longer have to be fenced (**PA 16-75**, effective October 1, 2016). (A splash pad or spray park is a recreational play area fitted with a nonslip or rubber matting surface and various nozzles and features that can shower, spray, mist, and shoot water. As water splashes onto the surface, it is collected, filtered, and recirculated to keep it flowing.)

Wells for Semipublic Use

A new law extends several existing provisions concerning private residential wells to "wells for semipublic use." For example, this law allows local health directors to require wells to be tested for certain contaminants if there are reasonable grounds to suspect that contaminants are present in the groundwater (**PA 16-66** (§ 20), October 1, 2016).

MISCELLANEOUS

Approval of Subregistrars for Burial Permits

A new law requires a town's chief elected official, rather than the selectmen, to approve the local registrar of vital statistics' appointment of subregistrars authorized to issue removal, transit, and burial permits and cremation permits when the registrar's office is closed (**PA 16-22**, effective October 1, 2016).

Child Care Licensing and Exempt Programs

A new law requires all child care programs that are exempt from Office of Early Childhood (OEC) licensing requirements, including those run by municipalities and boards of education, to notify the parents or guardians of participating children that the program is not OEC licensed (**PA 16-100** (§ 2), effective July 1, 2016).

Concrete Foundations on New Residential or Commercial Construction

Individuals seeking a certificate of occupancy for a new residential or commercial building for which a concrete foundation was installed must now provide the local building official with documentation showing the name of the concrete supplier and installer (**PA 16-45** (§ 1), effective October 1, 2016).

Demolition Waiting Period

By law, municipalities may impose a waiting period before granting a demolition permit for a building or structure. Under a new law, individuals that apply for demolition permits in municipalities imposing such a period may not take any action toward demolition (e.g., site remediation or asbestos abatement) during that time (**PA 16-9**, effective October 1, 2016).

Firefighters Cancer Relief Program

For several years there has been debate in the legislature about whether firefighters are subject to higher rates of cancer due to the hazardous nature of their jobs. A new law creates a firefighters cancer relief program to provide wage replacement benefits to eligible volunteer and paid state and local firefighters diagnosed with cancer. The act establishes a new cancer relief subcommittee of the Connecticut State Firefighters Association to award the benefits to individual firefighters,

provided the benefits (1) do not exceed 100% of the average weekly earnings of all workers and (2) are limited to two years. Firefighters are not eligible until July 1, 2019.

The program will be funded through a diversion from the enhanced emergency 9-1-1-program, which is funded through an existing monthly subscriber fee imposed on phone service (**PA 16-10**, effective February 1, 2017).

Goods and Services Contracts

A new law authorizes municipalities to purchase equipment, supplies, materials, or services from certain entities. These entities are persons that have a contract with a regional educational service center or regional council of governments to sell such goods or services to the state, other municipalities, nonprofits, or public purchasing consortia (**PA 16-144** (§ 1), effective upon passage).

License and Registration Transactions

The Department of Motor Vehicles may now contract with municipal departments or offices, among others, to renew driver's licenses and identity (ID) cards, issue duplicate licenses and ID cards, or conduct registration transactions (**PA 16-55** (§ 24), effective upon passage).

Mandatory Saturday Registrar Session

Registrars of voters will no longer be required to hold a voter registration session from 10:00 a.m. to 2:00 p.m. on the Saturday of the third week before a regular election (**PA 16-31**, effective July 1, 2016).

Minor Party Representation

The law generally requires minority party representation on state and municipal boards, commissions, legislative bodies, and similar entities, and sets a maximum number of members who can be from one party. For appointed boards and commissions, a new law requires appointing authorities to notify all other appointing authorities within five calendar days after making an appointment and provide the appointee's name, town of residence, and political affiliation. Notice may be by electronic means (**PA 16-185** (§ 15), effective upon passage).

Notice of Workers' Compensation Claim

A new law requires a municipal employee who files a claim with the Workers' Compensation Commission to send a copy of the notice of the claim to the town clerk of the municipality where he or she works. By law, an employee must notify his or her employer or a workers' compensation commissioner of the claim and a state employee must send a copy of the notice to the administrative services commissioner.

The notice must state the (1) date and place of the accident and nature of the injury or date an occupational disease's symptom first became clear and the nature of the disease and (2) name and address of the employee and person in whose interest compensation is claimed (**PA 16-112**, effective July 1, 2016).

Post-Election Audits

The law requires registrars of voters to audit the state's voting districts, selected through a random drawing, after a federal, state, or municipal regular election or primary. The legislature reduced, from 10% to 5%, the minimum percentage of voting districts in the state, municipality, or district, whichever applies, that must be audited (**PA 16-76**, effective July 1, 2016).

Reporting Municipal Election Results

A new law changes how local elections officials report municipal election results. Generally, it requires them to follow the same procedures they follow for reporting state election results. For multi-district towns, it also requires (1) election officials to meet after municipal, not only state, elections to identify any errors in the election night returns previously submitted to the secretary of the state and (2) head moderators to file any amended election returns with town clerks, not only the secretary and registrars of voters (**PA 16-14**, effective upon passage).

Replacing or Eliminating Housing Projects

The law generally prohibits state-assisted housing authorities from selling, leasing, or destroying a housing project if the project would no longer be available for low- or moderate-income rental housing. But the Department of Housing (DOH) commissioner may approve the action if she finds, after a public hearing, that various conditions are met. A new law requires the commissioner, in deciding whether to grant such an approval, to consider the extent to which the project's housing units will be replaced with housing that is affordable to households with incomes less than (1) 25% of the area median income (AMI) and (2) 50% of the AMI (**PA 16-108**, effective October 1, 2016).

Security Deposits

A new law requires certain entities, including municipal housing authorities, providing state-assisted public housing to the elderly and individuals with disabilities to allow these tenants to pay security deposits in installments, pursuant to a written agreement. It also eliminates the requirement that these entities return security deposits to elders and individuals with disabilities after the tenant has lived in the housing for one year. It instead requires them to return security deposits when the tenancy terminates (**PA 16-74**, effective October 1, 2016 and applicable to individuals whose tenancy begins on or after that date).

Senior Center Task Force

A new taskforce will explore how senior centers and municipalities can work together to facilitate the delivery of health and human services related information. The task force will study, among other things, senior center resources and training needs, best practices, and barriers to accessible information (**SA 16-7**, effective July 1, 2016).

Workers' Compensation Exemption for Sole Proprietors

A new law allows sole proprietors to contract with the state or municipalities to build or renovate a public works project without first proving that they have complied with workers' compensation insurance requirements. To do so, they must have liability insurance instead of workers' compensation insurance and cannot (1) use a subcontractor to perform the contract, (2) act as a principal employer, or (3) have opted-in to the workers' compensation system (**PA 16-73**, effective October 1, 2016).

RP:bs

Town of Newtown
Elderly / Disabled Tax Credit Relief - Town Benefit Program
Fiscal Years 2016/17 & 2015/16

	Elderly/Disabled Tax Credits						Change	
	2015 - 2016			2016 - 2017			Total Benefit Change	Recipients
<u>Income Groups:</u>	Benefit Amount	Number of Recipients	Total Benefit Amount	Number of Recipients	Total Benefit Amount	\$	%	#
\$00,000 - 45,000	2,525	353	891,325	355	896,375	5,050	0.6%	2
\$45,001 - 55,000	1,750	127	222,250	124	217,000	(5,250)	-2.4%	-3
\$55,001 - 65,000	1,300	124	161,200	106	137,800	(23,400)	-14.5%	-18
\$65,001 - 70,000	800	37	29,600	40	32,000	2,400	8.1%	3
Other ***		84	175,342	78	117,378	(57,964)	-33.1%	-6
GRAND TOTAL		725	1,479,717	703	1,400,553	(79,164)	-5.3%	-22

TOTAL FUNDING AUTHORIZED 1,650,000

Authorized less Total Benefit Amount 170,283

249,447

*** Recipients receiving less than the full benefit amount due to percentage of property owned or meeting the 25% minimum tax requirement (must pay at least 25% of the tax bill amount).

a.

**Town of Newtown
Elderly / Disabled Tax Relief - Statistics
Fiscal Year 2016/17**

	<u>Average</u>	<u>Median</u>
Home Valuation (10/1/2012)	\$ 272,043	\$ 253,671
Home Assessment	\$ 190,430	\$ 177,570
Tax Bill Discount ***:		
Amount	\$ 2,422	\$ 2,525
Percent of Bill	38%	42%
Tax Bill - After Discount	\$ 3,977	\$ 3,494

*** Includes all tax credits and exemptions (reductions in assessments), both Town & State.

b.

Town of Newtown - Elderly / Disabled Tax Relief - Detail

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
1	3	ABBOTTS HILL ROAD	322,780	-	1,300	1,300	9,545	10,845	1,300	12%
2	6	ALDER LANE	169,740	500	2,525	2,525	1,906	5,703	3,797	67%
3	22	ALGONQUIN TRAIL	99,770	250	2,525	1,861	704	3,352	2,649	79%
4	29	ALPINE CIRCLE	90,740	-	1,750	1,750	1,299	3,049	1,750	57%
5	86	ALPINE DRIVE	101,190	3,000	1,300	1,300	1,999	3,400	1,401	41%
6	139	ALPINE DRIVE	147,430	3,000	1,300	1,300	3,553	4,954	1,401	28%
7	12	ANDRAS ROAD	279,720	3,000	2,525	2,525	6,523	9,399	2,876	31%
8	5	ANTLER PINE ROAD	242,470	30,250	2,525	2,525	4,106	8,147	4,041	50%
9	1	ANTLER PINE ROAD	279,130	33,910	2,525	2,525	5,464	9,379	3,914	42%
10	9	APPLEBLOSSOM LANE	164,180	22,420	2,525	2,525	1,738	5,516	3,778	68%
11	8	APPLEBLOSSOM LANE	164,390	1,000	2,525	2,525	2,715	5,524	2,809	51%
12	33	APPLEBLOSSOM LANE	167,020	-	2,525	2,525	3,087	5,612	2,525	45%
13	24	APPLEBLOSSOM LANE	160,150	-	1,750	1,750	3,631	5,381	1,750	33%
14	34	APPLEBLOSSOM LANE	178,030	3,000	1,750	1,750	4,131	5,982	1,851	31%
15	58	APPLEBLOSSOM LANE	183,710	-	1,300	1,300	4,873	6,173	1,300	21%
16	14	AUNT PARK LANE	167,140	-	2,525	2,525	2,591	5,616	3,025	54%
17	20	AUNT PARK LANE	260,850	-	1,750	1,750	7,015	8,765	1,750	20%
18	20	BALDWIN ROAD	198,580	22,860	2,525	2,525	2,879	6,672	3,793	57%
19	9	BALDWIN ROAD	137,770	-	1,300	1,300	3,329	4,629	1,300	28%
20	6	BALDWIN ROAD	154,840	3,000	800	800	4,302	5,203	901	17%
21	11	BARI DRIVE	170,180	23,020	2,525	2,525	1,420	5,718	4,298	75%
22	3	BAYBERRY DRIVE	144,250	3,000	1,300	1,300	3,446	4,847	1,401	29%
23	13	BEARS HILL ROAD	157,930	-	2,525	2,525	2,031	5,306	3,275	62%
24	8	BEARS HILL ROAD	195,840	30,238	2,525	2,525	3,039	6,580	3,541	54%
25	53	BEARS HILL ROAD	145,100	-	2,525	2,525	2,350	4,875	2,525	52%
26	40	BEARS HILL ROAD	211,420	3,000	1,750	1,750	5,253	7,104	1,851	26%
27	57	BEARS HILL ROAD	135,010	-	1,263	1,263	3,024	4,536	1,512	33%
28	41	BEECHWOOD DRIVE	121,050	-	2,525	2,050	1,017	4,067	3,050	75%
29	6	BEECHWOOD DRIVE	135,670	1,000	2,525	2,525	1,750	4,559	2,809	62%
30	20	BEECHWOOD DRIVE	123,200	-	1,750	1,750	2,390	4,140	1,750	42%
31	25	BEECHWOOD DRIVE	124,380	3,000	800	800	3,278	4,179	901	22%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
32	10 BEECHWOOD DRIVE	156,440	3,000	-	800	800	4,356	5,256	901	17%
33	25A BENNETTS BRIDGE ROAD	218,450	28,610	1,000	2,525	2,525	2,854	7,340	4,486	61%
34	33 BENNETTS BRIDGE ROAD	238,330	3,000	-	1,750	1,750	6,157	8,008	1,851	23%
35	182 BERKSHIRE ROAD	164,660	-	500	2,525	2,525	2,508	5,533	3,025	55%
36	265 BERKSHIRE ROAD	186,590	-	250	2,525	2,525	3,494	6,269	2,775	44%
37	219 BERKSHIRE ROAD	155,710	4,000	-	1,750	1,750	3,347	5,232	1,884	36%
38	68 BIRCH HILL ROAD	178,100	-	1,000	2,525	2,525	2,459	5,984	3,525	59%
39	67 BIRCH HILL ROAD	276,550	30,660	-	2,525	2,525	5,737	9,292	3,555	38%
40	76 BIRCH HILL ROAD	257,910	31,790	-	1,750	1,750	5,848	8,666	2,818	33%
41	60 BIRCH HILL ROAD	218,280	-	-	1,750	1,750	5,584	7,334	1,750	24%
42	73 BIRCH HILL ROAD	193,080	4,000	-	1,300	1,300	5,053	6,487	1,434	22%
43	6 BLACK CHERRY LANE	174,050	-	-	1,750	1,750	4,098	5,848	1,750	30%
44	1 BLACKMAN ROAD	165,970	-	250	2,525	2,525	2,802	5,577	2,775	50%
45	3 BLANCHES WALK	400,790	-	-	2,525	2,525	10,942	13,467	2,525	19%
46	16 BLUE SPRUCE DRIVE	162,950	23,300	750	2,525	2,525	1,417	5,475	4,058	74%
47	12 BLUE SPRUCE DRIVE	159,880	21,990	500	2,525	2,525	1,608	5,372	3,764	70%
48	8 BLUE SPRUCE DRIVE	180,910	-	750	2,525	2,525	2,804	6,079	3,275	54%
49	18 BLUE SPRUCE DRIVE	182,630	-	500	2,525	2,525	3,111	6,136	3,025	49%
50	151 BOGGS HILL ROAD	154,770	33,480	750	2,525	2,307	1,019	5,200	4,181	80%
51	4 BOGGS HILL ROAD	196,930	1,000	1,000	2,525	2,525	3,058	6,617	3,559	54%
52	173 BOGGS HILL ROAD	278,900	-	750	2,525	2,525	6,096	9,371	3,275	35%
53	131 BOGGS HILL ROAD	268,520	-	250	2,525	2,525	6,247	9,022	2,775	31%
54	17 BONNIE BRAE DRIVE	131,460	22,150	250	2,525	2,505	918	4,417	3,499	79%
55	30 BONNIE BRAE DRIVE	172,700	23,270	250	2,525	2,525	2,246	5,803	3,557	61%
56	19 BONNIE BRAE DRIVE	173,150	-	500	2,525	2,525	2,793	5,818	3,025	52%
57	28 BONNIE BRAE DRIVE	162,900	-	250	2,525	2,525	2,698	5,473	2,775	51%
58	7 BONNIE BRAE DRIVE	155,500	3,000	-	2,525	2,525	2,599	5,225	2,626	50%
59	12 BONNIE BRAE DRIVE	165,670	3,000	-	2,525	2,525	2,941	5,567	2,626	47%
60	17 BOROUGH LANE	135,820	3,000	500	2,525	2,525	1,438	4,564	3,126	68%
61	15 BOROUGH LANE	126,140	3,000	-	1,300	1,300	2,838	4,238	1,401	33%
62	54 BOTSFORD HILL ROAD	128,290	-	1,000	2,525	2,233	1,078	4,311	3,233	75%
63	11 BOTSFORD HILL ROAD	136,830	19,680	250	2,525	2,525	1,161	4,597	3,436	75%
64	17A BOTSFORD HILL ROAD	144,100	-	500	2,525	2,525	1,817	4,842	3,025	62%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
65	49	BOTSFORD HILL ROAD	166,710	9,000	-	2,525	2,774	5,601	2,827	50%
66	25	BOTSFORD HILL ROAD	170,580	-	-	1,300	4,432	5,731	1,300	23%
67	63	BOULEVARD	164,880	23,490	750	2,525	1,476	5,540	4,064	73%
68	67	BOULEVARD	171,060	9,000	-	2,525	2,920	5,748	2,827	49%
69	32	BOULEVARD	285,220	3,000	-	1,300	8,183	9,583	1,401	15%
70	23	BRADLEY LANE	186,480	24,650	250	2,525	2,663	6,266	3,603	58%
71	15	BRADLEY LANE	159,770	-	-	2,525	2,843	5,368	2,525	47%
72	30	BRADLEY LANE	234,970	1,000	1,000	2,525	4,336	7,895	3,559	45%
73	5	BRASSIE ROAD	155,370	-	500	2,525	2,195	5,220	3,025	58%
74	6	BRASSIE ROAD	162,230	4,000	-	1,750	3,567	5,451	1,884	35%
75	1	BRISTLE LANE	301,880	-	-	2,525	7,618	10,143	2,525	25%
76	1225	BROOKSIDE COURT	207,990	3,000	-	2,525	4,363	6,988	2,626	38%
77	2	BROOKWOOD DRIVE	220,780	28,080	-	2,525	3,950	7,418	3,468	47%
78	15	BROOKWOOD DRIVE	245,430	-	-	1,750	6,496	8,246	1,750	21%
79	36	BRUSHY HILL ROAD	220,100	-	500	2,525	4,370	7,395	3,025	41%
80	31A	BRUSHY HILL ROAD	218,860	3,000	250	2,525	4,478	7,354	2,876	39%
81	177	BRUSHY HILL ROAD	194,660	-	-	2,525	4,016	6,541	2,525	39%
82	206	BRUSHY HILL ROAD	215,700	-	-	2,525	4,723	7,248	2,525	35%
83	89	BRUSHY HILL ROAD	257,670	3,000	-	2,525	6,032	8,658	2,626	30%
84	184	BRUSHY HILL ROAD	346,760	-	1,000	2,525	8,126	11,651	3,525	30%
85	121	BRUSHY HILL ROAD	256,830	-	-	1,300	7,330	8,629	1,300	15%
86	150	BRUSHY HILL ROAD	258,850	-	-	1,300	7,397	8,697	1,300	15%
87	14	BRYAN LANE	417,130	-	-	1,750	12,266	14,016	1,750	12%
88	6	BUTTERFIELD ROAD	232,890	27,150	500	2,525	3,888	7,825	3,937	50%
89	71	BUTTERFIELD ROAD	224,160	-	650	2,525	4,357	7,532	3,175	42%
90	22	BUTTONBALL DRIVE	107,560	-	500	2,525	904	3,614	2,710	75%
91	53	BUTTONBALL DRIVE	121,850	3,000	-	2,525	1,468	4,094	2,626	64%
92	49	BUTTONBALL DRIVE	121,400	-	-	2,525	1,554	4,079	2,525	62%
93	24	BUTTONBALL DRIVE	146,180	-	-	1,300	3,612	4,912	1,300	26%
94	31	BUTTONSHOP ROAD	246,920	1,000	750	2,525	4,988	8,297	3,309	40%
95	25	BUTTONSHOP ROAD	209,410	-	-	1,750	5,286	7,036	1,750	25%
96	34	CAPITOL DRIVE	113,380	17,340	750	2,525	807	3,810	3,003	79%
97	36	CAPITOL DRIVE	102,760	3,000	-	1,750	1,602	3,453	1,851	54%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
98	12	CAROL ANN DRIVE	173,680	20,330	-	2,525	2,628	5,836	3,208	55%
99	8	CAROL ANN DRIVE	164,690	-	-	1,750	3,784	5,534	1,750	32%
100	77	CASTLE HILL ROAD	184,230	-	1,000	2,525	2,665	6,190	3,525	57%
101	75	CASTLE HILL ROAD	178,720	20,900	-	2,525	2,778	6,005	3,227	54%
102	123	CASTLE HILL ROAD	303,030	-	-	2,525	7,657	10,182	2,525	25%
103	5	CASTLE LANE	382,720	-	-	800	12,059	12,859	800	6%
104	12	CASTLE MEADOW ROAD	229,950	-	-	1,750	5,976	7,726	1,750	23%
105	59	CEDAR HILL ROAD	191,360	23,140	500	2,525	2,627	6,430	3,802	59%
106	48	CEDAR HILL ROAD	182,960	-	500	2,525	3,122	6,147	3,025	49%
107	18	CEDAR HILL ROAD	177,480	20,750	-	1,750	3,516	5,963	2,447	41%
108	21	CEDARHURST TRAIL	151,750	3,000	1,250	2,525	1,250	5,099	3,849	75%
109	12	CHECKERBERRY LANE	148,440	-	-	1,750	3,238	4,988	1,750	35%
110	5	CHERRY HGTS TERRACE	123,500	18,350	750	2,525	883	4,150	3,266	79%
111	40	CHERRY STREET	131,960	1,000	500	2,525	1,375	4,434	3,059	69%
112	17	CHERRY STREET	150,760	18,080	-	2,525	1,933	5,066	3,132	62%
113	2	CHERRY STREET	153,260	-	500	2,525	2,125	5,150	3,025	59%
114	19	CHERRY STREET	142,080	-	-	2,525	2,249	4,774	2,525	53%
115	24	CHESTNUT HILL ROAD	174,610	-	1,000	2,525	2,342	5,867	3,525	60%
116	4	CHESTNUT HILL ROAD	186,660	-	750	2,525	2,997	6,272	3,275	52%
117	3	CHESTNUT KNOLL DRIVE	259,740	3,000	-	1,300	7,326	8,727	1,401	16%
118	2	CHIMNEY SWIFT DRIVE	167,760	-	-	2,525	3,112	5,637	2,525	45%
119	10	CHIMNEY SWIFT DRIVE	173,220	3,000	-	1,750	3,969	5,820	1,851	32%
120	4	CHIMNEY SWIFT DRIVE	227,080	3,000	-	1,300	6,229	7,630	1,401	18%
121	80	CHURCH HILL ROAD	166,940	-	250	2,525	2,834	5,609	2,775	49%
122	97	CHURCH HILL ROAD	207,750	4,500	-	2,525	4,304	6,980	2,676	38%
123	5	CLEARVIEW DRIVE	202,860	26,290	-	1,750	4,183	6,816	2,633	39%
124	15	COBBLESTONE LANE	397,580	-	500	2,525	10,334	13,359	3,025	23%
125	45	COLD SPRING ROAD	286,580	-	-	650	8,979	9,629	650	7%
126	47	COPPER CREEK CIRCLE	115,560	17,560	250	2,525	823	3,883	3,060	79%
127	29	COPPER CREEK CIRCLE	118,530	-	1,000	2,525	996	3,983	2,987	75%
128	31	COPPER CREEK CIRCLE	116,570	-	500	2,525	979	3,917	2,938	75%
129	37	COPPER CREEK CIRCLE	108,320	-	500	2,525	910	3,640	2,730	75%
130	11	COPPER CREEK CIRCLE	108,320	-	500	2,525	910	3,640	2,730	75%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN		TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$ DISCOUNT %	
					TOWN BEN	TOWN BEN				DISCOUNT \$	DISCOUNT %
131	51	COPPER CREEK CIRCLE	205,260	-	500	2,525	2,525	3,872	6,897	3,025	44%
132	39	COPPER CREEK CIRCLE	109,340	16,930	500	1,750	1,750	855	3,674	2,819	77%
133	5	COPPER CREEK CIRCLE	193,660	-	-	1,750	1,750	4,757	6,507	1,750	27%
134	6	CRESTWOOD DRIVE	157,250	1,000	-	2,525	2,525	2,725	5,284	2,559	48%
135	59	CRICKET TRAIL	168,490	-	750	2,525	2,525	2,386	5,661	3,275	58%
136	6	CROWN HILL DRIVE	195,620	22,560	-	2,525	2,525	3,290	6,573	3,283	50%
137	7	CROWN VIEW DRIVE	181,940	3,000	-	1,300	1,300	4,712	6,113	1,401	23%
138	7	CROWS NEST LANE	269,920	-	1,250	2,525	2,525	5,294	9,069	3,775	42%
139	134	CURRITUCK ROAD	168,930	-	250	2,525	2,525	2,901	5,676	2,775	49%
140	133	CURRITUCK ROAD	177,110	3,000	-	2,525	2,525	3,325	5,951	2,626	44%
141	144	CURRITUCK ROAD	152,230	3,000	-	1,750	1,750	3,264	5,115	1,851	36%
142	141	CURRITUCK ROAD	289,400	-	500	1,750	1,750	7,474	9,724	2,250	23%
143	95	CURRITUCK ROAD	172,470	3,000	-	1,300	1,300	4,394	5,795	1,401	24%
144	39	CURRITUCK ROAD	288,440	-	-	1,300	1,300	8,392	9,692	1,300	13%
145	103	CURRITUCK ROAD	364,880	-	-	1,300	1,300	10,960	12,260	1,300	11%
146	152	CURRITUCK ROAD	208,700	-	-	800	800	6,212	7,012	800	11%
147	11	DAYTON STREET	159,820	1,000	750	2,525	2,525	2,061	5,370	3,309	62%
148	1	DEER TRAIL	133,600	-	500	2,525	2,525	1,464	4,489	3,025	67%
149	11	DIAMOND DRIVE	133,460	22,350	750	2,525	2,050	933	4,484	3,551	79%
150	23	DIAMOND DRIVE	157,760	-	-	2,525	2,525	2,776	5,301	2,525	48%
151	6	DIAMOND DRIVE	143,540	-	-	1,750	1,750	3,073	4,823	1,750	36%
152	14	DIAMOND DRIVE	179,130	3,000	-	1,750	1,750	4,168	6,019	1,851	31%
153	25	DOCK DRIVE	92,610	3,000	500	2,525	1,758	753	3,112	2,359	76%
154	26	DODGINGTOWN ROAD	162,080	-	-	2,525	2,525	2,921	5,446	2,525	46%
155	43	DODGINGTOWN ROAD	176,780	-	-	1,300	1,300	4,640	5,940	1,300	22%
156	31	DODGINGTOWN ROAD	210,990	-	-	1,300	1,300	5,789	7,089	1,300	18%
157	15	DODGINGTOWN ROAD	157,960	-	-	800	800	4,507	5,307	800	15%
158	7	DOGWOOD TERRACE	132,180	-	-	2,525	2,525	1,916	4,441	2,525	57%
159	4	DOVER CIRCLE	418,990	-	-	1,300	1,300	12,778	14,078	1,300	9%
160	10	DUSTY LANE	123,740	18,160	750	2,525	1,911	887	4,158	3,271	79%
161	18	DUSTY LANE	115,950	-	-	1,300	1,300	2,596	3,896	1,300	33%
162	36	ECHO VALLEY ROAD	261,030	-	-	1,300	1,300	7,471	8,771	1,300	15%
163	31	EDEN HILL ROAD	293,930	-	-	1,300	1,300	8,576	9,876	1,300	13%

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164	26	EDGEWOOD DRIVE	145,700	3,000	-	800	3,995	4,896	901	18%
165	12	ELANA LANE	206,520	-	-	1,750	5,189	6,939	1,750	25%
166	73	ELIZABETH CIRCLE	161,570	22,160	1,000	2,513	1,171	5,429	4,258	78%
167	54	ELIZABETH CIRCLE	167,900	25,790	750	2,525	1,500	5,641	4,142	73%
168	51	ELIZABETH CIRCLE	145,780	1,000	1,000	2,525	1,340	4,898	3,559	73%
169	60	ELIZABETH CIRCLE	138,710	-	500	2,525	1,636	4,661	3,025	65%
170	66	ELIZABETH CIRCLE	134,950	9,000	-	2,525	1,707	4,534	2,827	62%
171	57	ELIZABETH CIRCLE	172,550	23,255	250	2,525	2,241	5,798	3,556	61%
172	53	ELIZABETH CIRCLE	149,280	-	500	2,525	1,991	5,016	3,025	60%
173	40	ELIZABETH CIRCLE	160,940	-	500	2,525	2,383	5,408	3,025	56%
174	52	ELIZABETH CIRCLE	138,430	-	-	2,525	2,126	4,651	2,525	54%
175	58	ELIZABETH CIRCLE	153,380	-	250	2,525	2,379	5,154	2,775	54%
176	59	ELIZABETH CIRCLE	145,320	-	-	2,525	2,358	4,883	2,525	52%
177	71	ELIZABETH CIRCLE	151,910	-	-	2,525	2,579	5,104	2,525	49%
178	36	ELIZABETH CIRCLE	169,230	-	250	2,525	2,911	5,686	2,775	49%
179	68	ELIZABETH CIRCLE	169,230	-	-	2,525	3,161	5,686	2,525	44%
180	67	ELIZABETH CIRCLE	155,650	3,000	-	1,750	3,379	5,230	1,851	35%
181	49	ELIZABETH CIRCLE	169,230	3,000	-	1,750	3,835	5,686	1,851	33%
182	50	ELIZABETH CIRCLE	173,330	-	-	1,300	4,524	5,824	1,300	22%
183	56	ELIZABETH CIRCLE	182,780	-	-	1,300	4,841	6,141	1,300	21%
184	14	ELIZABETH STREET	312,150	37,220	250	2,525	6,463	10,488	4,026	38%
185	27	ENGLESDIE TERRACE	133,750	-	-	2,525	1,969	4,494	2,525	56%
186	27	EQUESTRIAN RIDGE ROAD	433,880	47,070	250	1,750	10,997	14,578	3,582	25%
187	4	EVERGREEN ROAD	144,340	20,320	250	2,525	1,392	4,850	3,458	71%
188	6	EVERGREEN ROAD	161,720	22,080	500	2,525	1,667	5,434	3,767	69%
189	13	EVERGREEN ROAD	130,170	-	-	1,750	2,624	4,374	1,750	40%
190	33	FAR VIEW DRIVE	150,510	-	250	2,525	2,282	5,057	2,775	55%
191	6	FARRELL ROAD	175,790	-	250	2,525	3,132	5,907	2,775	47%
192	16	FARRELL ROAD	248,300	18,415	250	2,525	4,949	8,343	3,394	41%
193	3	FERN LANE	162,540	-	-	2,525	2,936	5,461	2,525	46%
194	20	FERN LANE	178,380	-	-	1,750	4,244	5,994	1,750	29%
195	5	FERRIS ROAD	158,280	-	500	2,525	2,293	5,318	3,025	57%
196	8	FERRIS ROAD	185,670	-	250	2,525	3,464	6,239	2,775	44%

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									DISCOUNT \$	DISCOUNT %
197	2	FIELDSTONE DRIVE	156,700	-	-	2,525	2,740	5,265	2,525	48%
198	6	FIELDSTONE DRIVE	191,770	3,000	-	2,525	3,818	6,443	2,626	41%
199	5	FIELDSTONE DRIVE	201,640	-	-	1,300	5,475	6,775	1,300	19%
200	7	FLORAL HEIGHTS ROAD	158,550	-	-	2,525	2,802	5,327	2,525	47%
201	44	FOREST DRIVE	107,150	13,720	-	2,525	785	3,600	2,815	78%
202	13	FOREST DRIVE	159,400	3,000	-	1,750	3,505	5,356	1,851	35%
203	115	FOREST DRIVE	230,760	-	-	1,750	6,004	7,754	1,750	23%
204	5	FOX HOLLOW LANE	301,200	-	-	1,300	8,820	10,120	1,300	13%
205	16	FOX RUN LANE	189,180	-	-	2,525	3,831	6,356	2,525	40%
206	6	FOX RUN LANE SOUTH	224,690	70,708	250	2,525	2,399	7,550	5,151	68%
207	14	FOX RUN LANE SOUTH	169,840	-	-	2,525	3,182	5,707	2,525	44%
208	29	FRANKLIN COURT	218,270	-	500	2,525	4,309	7,334	3,025	41%
209	23	FRANKLIN COURT	296,410	32,640	-	2,525	6,338	9,959	3,622	36%
210	4	FRANKLIN COURT	282,590	31,260	-	1,300	7,145	9,495	2,350	25%
211	16	GLEN ROAD	138,710	-	750	2,525	1,386	4,661	3,275	70%
212	64	GLEN ROAD	138,590	-	-	2,525	2,132	4,657	2,525	54%
213	70	GLEN ROAD	157,450	-	-	2,525	2,765	5,290	2,525	48%
214	14	GLOVER AVENUE	168,210	22,820	250	2,525	2,110	5,652	3,542	63%
215	13	GLOVER AVENUE	159,780	-	-	1,750	3,619	5,369	1,750	33%
216	3	GLOVER AVENUE	243,800	-	-	1,750	6,442	8,192	1,750	21%
217	18	GLOVER AVENUE	161,750	-	-	1,300	4,135	5,435	1,300	24%
218	7	GLOVER AVENUE	181,570	3,000	-	1,300	4,700	6,101	1,401	23%
219	20	GRAND PLACE	208,650	-	-	2,525	4,486	7,011	2,525	36%
220	7	GRAND PLACE	235,690	3,000	-	2,525	5,293	7,919	2,626	33%
221	16	GRAYS PLAIN ROAD	178,260	-	-	2,525	3,465	5,990	2,525	42%
222	56	GREAT HILL ROAD	269,780	-	250	2,525	6,290	9,065	2,775	31%
223	18	GREAT HILL ROAD	232,880	3,000	-	1,750	5,974	7,825	1,851	24%
224	50	GREAT HILL ROAD	272,400	-	-	1,300	7,853	9,153	1,300	14%
225	72	GREAT QUARTER ROAD	139,430	-	750	2,525	1,410	4,685	3,275	70%
226	28	GREAT QUARTER ROAD	239,450	29,950	750	2,525	3,764	8,046	4,281	53%
227	314	GREAT QUARTER ROAD	162,850	-	250	2,525	2,697	5,472	2,775	51%
228	30	GREAT QUARTER ROAD	233,800	29,380	250	2,525	4,094	7,856	3,762	48%
229	151	GREAT QUARTER ROAD	135,340	-	-	1,750	2,797	4,547	1,750	38%

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230	97	GREAT RING ROAD	194,600	-	2,525	2,525	3,158	6,539	3,380	52%
231	78	GREAT RING ROAD	204,650	750	2,525	2,525	3,601	6,876	3,275	48%
232	95	GREAT RING ROAD	207,920	250	2,525	2,525	4,211	6,986	2,775	40%
233	12	GREAT RING ROAD	253,750	-	1,300	1,300	7,125	8,526	1,401	16%
234	87	GREAT RING ROAD	257,100	-	1,300	1,300	7,305	8,639	1,334	15%
235	3	GREEN KNOLLS LANE	181,840	-	2,525	2,525	3,585	6,110	2,525	41%
236	2	GREEN KNOLLS LANE	145,640	1,000	1,300	1,300	3,560	4,894	1,334	27%
237	11	GREENBRIAR LANE	122,500	250	2,525	2,377	876	4,116	3,240	79%
238	10	GREENBRIAR LANE	143,530	1,250	2,525	2,367	1,206	4,823	3,617	75%
239	93	HALEY LANE	164,330	250	2,525	2,525	1,993	5,521	3,529	64%
240	83	HALEY LANE	164,750	250	2,525	2,525	2,005	5,536	3,530	64%
241	113	HALEY LANE	163,250	750	2,525	2,525	2,210	5,485	3,275	60%
242	88	HALEY LANE	169,740	750	2,525	2,525	2,428	5,703	3,275	57%
243	109	HALEY LANE	189,410	250	2,525	2,525	2,718	6,364	3,647	57%
244	120	HALEY LANE	193,290	250	2,525	2,525	2,868	6,495	3,626	56%
245	102	HALEY LANE	189,990	750	2,525	2,525	3,109	6,384	3,275	51%
246	97	HALEY LANE	191,500	-	2,525	2,525	3,165	6,434	3,269	51%
247	101	HALEY LANE	163,100	-	2,525	2,525	2,854	5,480	2,626	48%
248	106	HALEY LANE	164,750	-	2,525	2,525	2,910	5,536	2,626	47%
249	87	HALEY LANE	163,250	-	2,525	2,525	2,960	5,485	2,525	46%
250	116	HALEY LANE	164,750	-	2,525	2,525	3,011	5,536	2,525	46%
251	96	HALEY LANE	199,390	500	2,525	2,525	3,675	6,700	3,025	45%
252	103	HALEY LANE	217,970	250	2,525	2,525	4,549	7,324	2,775	38%
253	105	HALEY LANE	168,160	250	1,750	1,750	3,650	5,650	2,000	35%
254	86	HALEY LANE	164,750	3,000	1,750	1,750	3,685	5,536	1,851	33%
255	99	HALEY LANE	163,100	-	1,750	1,750	3,730	5,480	1,750	32%
256	114	HALEY LANE	189,990	3,000	1,750	1,750	4,533	6,384	1,851	29%
257	108	HALEY LANE	199,280	-	1,300	1,300	5,396	6,696	1,300	19%
258	32	HANOVER ROAD	159,980	500	2,525	2,525	1,611	5,375	3,764	70%
259	195	HANOVER ROAD	123,760	-	2,525	2,525	1,633	4,158	2,525	61%
260	42	HANOVER ROAD	180,110	24,010	2,525	2,525	2,720	6,052	3,332	55%
261	105	HANOVER ROAD	158,430	-	2,525	2,525	2,798	5,323	2,525	47%
262	95	HANOVER ROAD	265,244	35,777	2,525	2,525	4,935	8,912	3,977	45%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
263	34 HANOVER ROAD	170,830	-	-	2,525	2,525	3,215	5,740	2,525	44%
264	114 HANOVER ROAD	224,460	-	-	2,525	2,525	5,017	7,542	2,525	33%
265	80 HANOVER ROAD	228,310	3,000	-	1,300	1,300	6,270	7,671	1,401	18%
266	124 HANOVER ROAD	239,940	-	-	1,300	1,300	6,762	8,062	1,300	16%
267	67 HATTERTOWN ROAD	182,170	24,220	500	2,525	2,525	2,282	6,121	3,839	63%
268	214 HATTERTOWN ROAD	241,260	-	1,000	2,525	2,525	4,581	8,106	3,525	43%
269	203 HATTERTOWN ROAD	196,000	-	250	2,525	2,525	3,811	6,586	2,775	42%
270	71 HATTERTOWN ROAD	147,860	-	-	1,750	1,750	3,218	4,968	1,750	35%
271	231 HATTERTOWN ROAD	216,320	-	-	1,300	1,300	5,968	7,268	1,300	18%
272	167 HATTERTOWN ROAD	290,190	-	-	1,300	1,300	8,450	9,750	1,300	13%
273	59 HAWLEYVILLE ROAD	152,110	21,210	-	2,525	2,525	1,873	5,111	3,238	63%
274	38 HAWLEYVILLE ROAD	171,090	-	-	2,525	2,525	3,224	5,749	2,525	44%
275	10 HAWTHORNE HILL ROAD	173,720	23,370	250	2,525	2,525	2,277	5,837	3,560	61%
276	17 HEAD OF MEADOW ROAD	183,020	-	1,000	2,525	2,525	2,624	6,149	3,525	57%
277	63 HEAD OF MEADOW ROAD	225,360	28,520	250	2,525	2,525	3,839	7,572	3,733	49%
278	152 HEAD OF MEADOW ROAD	256,340	-	1,250	2,525	2,525	4,838	8,613	3,775	44%
279	150 HEAD OF MEADOW ROAD	199,720	-	-	2,525	2,525	4,186	6,711	2,525	38%
280	122 HEAD OF MEADOW ROAD	171,360	3,000	-	1,300	1,300	4,357	5,758	1,401	24%
281	143 HEAD OF MEADOW ROAD	237,070	3,000	-	1,300	1,300	6,565	7,966	1,401	18%
282	23 HEAD OF MEADOW ROAD	290,840	3,000	-	1,300	1,300	8,371	9,772	1,401	14%
283	67 HEAD OF MEADOW ROAD	345,720	3,000	-	1,300	1,300	10,215	11,616	1,401	12%
284	4 HEMLOCK ROAD	160,710	4,000	-	2,525	2,525	2,740	5,400	2,659	49%
285	24 HI BARLOW ROAD	225,030	-	500	2,525	2,525	4,536	7,561	3,025	40%
286	46 HIGH ROCK ROAD	270,990	-	500	2,525	2,525	6,080	9,105	3,025	33%
287	83 HIGH ROCK ROAD	203,880	3,000	-	1,300	1,300	5,450	6,850	1,401	20%
288	5 HIGH ROCK ROAD	321,940	-	-	1,300	1,300	9,517	10,817	1,300	12%
289	64 HIGH ROCK ROAD	385,180	-	-	1,300	1,300	11,642	12,942	1,300	10%
290	39 HIGH ROCK ROAD	198,600	3,000	-	858	858	5,714	6,673	959	14%
291	105 HIGH ROCK ROAD	296,540	3,000	-	800	800	9,063	9,964	901	9%
292	4 HILLCREST DRIVE	133,000	19,300	500	2,525	2,365	955	4,469	3,514	79%
293	8 HITFIELD ROAD	189,890	3,000	-	1,750	1,750	4,530	6,380	1,851	29%
294	7 HOMER CLARK LANE	230,260	-	-	1,300	1,300	6,437	7,737	1,300	17%
295	7 HONEY LANE	152,460	21,250	500	2,525	2,525	1,384	5,123	3,739	73%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %	
296	20	HONEY LANE	175,110	23,510	750	2,525	2,525	1,819	5,884	4,065	69%
297	11	HONEY LANE	157,160	-	-	2,525	2,525	2,756	5,281	2,525	48%
298	36	HONEY LANE	205,920	-	-	1,300	1,300	5,619	6,919	1,300	19%
299	34	HONEY LANE	164,760	3,000	-	800	800	4,635	5,536	901	16%
300	6	HOPEWELL ROAD	385,640	-	250	2,525	2,525	10,183	12,958	2,775	21%
301	8	HORSESHOE RIDGE ROAD	436,820	-	-	800	800	13,877	14,677	800	5%
302	23	HOUSATONIC DRIVE	118,740	-	-	2,525	2,525	1,465	3,990	2,525	63%
303	17	HOUSATONIC DRIVE	129,260	-	-	2,525	2,525	1,818	4,343	2,525	58%
304	42	HOUSATONIC DRIVE	266,160	32,620	500	2,525	2,525	4,822	8,943	4,121	46%
305	56	HOUSATONIC DRIVE	263,030	-	1,000	2,525	2,525	5,313	8,838	3,525	40%
306	62	HOUSATONIC DRIVE	325,010	38,500	500	2,525	2,525	6,602	10,920	4,319	40%
307	14	HOUSATONIC DRIVE	373,430	-	-	2,525	2,525	10,022	12,547	2,525	20%
308	21	HOUSATONIC DRIVE	121,820	-	-	1,750	1,750	2,343	4,093	1,750	43%
309	31	HOUSATONIC DRIVE	113,200	-	-	1,300	1,300	2,504	3,804	1,300	34%
310	9	HOUSATONIC DRIVE	171,510	-	-	1,300	1,300	4,463	5,763	1,300	23%
311	55	HUNDRED ACRES ROAD	215,390	-	150	2,525	2,525	4,562	7,237	2,675	37%
312	5	HUNTING RIDGE ROAD	221,960	-	-	1,300	1,300	6,158	7,458	1,300	17%
313	166	HUNTINGTOWN ROAD	222,330	28,230	1,000	2,525	2,525	2,997	7,470	4,474	60%
314	76	HUNTINGTOWN ROAD	192,900	-	1,000	2,525	2,525	2,956	6,481	3,525	54%
315	117	HUNTINGTOWN ROAD	226,330	-	1,000	2,525	2,525	4,080	7,605	3,525	46%
316	174	HUNTINGTOWN ROAD	282,300	-	500	2,525	2,525	6,460	9,485	3,025	32%
317	26	HUNTINGTOWN ROAD	332,180	-	-	1,750	1,750	9,411	11,161	1,750	16%
318	127	HUNTINGTOWN ROAD	256,430	3,000	-	1,300	1,300	7,215	8,616	1,401	16%
319	172	HUNTINGTOWN ROAD	204,760	3,000	-	800	800	5,979	6,880	901	13%
320	86	HUNTINGTOWN ROAD	215,560	1,000	-	800	800	6,409	7,243	834	12%
321	19	HYVUE DRIVE	225,170	-	-	2,525	2,525	5,041	7,566	2,525	33%
322	4	HYVUE DRIVE	171,790	-	-	800	800	4,972	5,772	800	14%
323	16	INDIAN HILL LANE	174,580	16,000	165	842	842	4,322	5,866	1,544	26%
324	15	INDIAN HILL LANE	195,820	-	-	650	650	5,930	6,580	650	10%
325	2	JANGLING PLAIN ROAD	174,420	-	-	1,750	1,750	4,111	5,861	1,750	30%
326	155	JENNIFER LANE	139,150	19,920	750	2,525	2,255	1,002	4,675	3,674	79%
327	159	JENNIFER LANE	139,830	19,980	500	2,525	2,520	1,007	4,698	3,692	79%
328	162	JENNIFER LANE	180,360	24,040	500	2,525	2,525	2,227	6,060	3,833	63%

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329	163 JENNIFER LANE	185,160	21,516	-	2,525	2,525	2,973	6,221	3,248	52%
330	168 JENNIFER LANE	175,990	3,000	-	1,750	1,750	4,062	5,913	1,851	31%
331	165 JENNIFER LANE	209,850	3,000	-	1,750	1,750	5,200	7,051	1,851	26%
332	160 JENNIFER LANE	214,120	3,000	-	1,750	1,750	5,344	7,194	1,851	26%
333	170 JENNIFER LANE	163,490	3,000	-	1,300	1,300	4,092	5,493	1,401	26%
334	154 JENNIFER LANE	205,300	3,000	-	800	800	5,997	6,898	901	13%
335	156 JENNIFER LANE	169,450	-	-	650	650	5,044	5,694	650	11%
336	5 JEREMIAH ROAD	167,590	22,760	500	2,525	2,525	1,841	5,631	3,790	67%
337	57 JEREMIAH ROAD	166,170	-	1,000	2,525	2,525	2,058	5,583	3,525	63%
338	14 JEREMIAH ROAD	175,780	23,580	250	2,525	2,525	2,339	5,906	3,567	60%
339	29 JEREMIAH ROAD	130,300	3,000	-	2,525	2,525	1,752	4,378	2,626	60%
340	33 JEREMIAH ROAD	175,330	-	500	2,525	2,525	2,866	5,891	3,025	51%
341	54 JEREMIAH ROAD	209,980	3,000	-	1,300	1,300	5,655	7,055	1,401	20%
342	9 JO MAR DRIVE	185,750	-	-	1,300	1,300	4,941	6,241	1,300	21%
343	14 JO MAR DRIVE	270,090	3,000	-	1,300	1,300	7,674	9,075	1,401	15%
344	57 JOAL COURT	316,750	-	-	1,750	1,750	8,893	10,643	1,750	16%
345	4 JOAN DRIVE	172,740	-	500	2,525	2,525	2,779	5,804	3,025	52%
346	8 JOAN DRIVE	206,660	-	-	1,750	1,750	5,194	6,944	1,750	25%
347	2 JOHNNY APPLESEED DR	187,000	3,000	-	800	800	5,382	6,283	901	14%
348	173 JULIA COURT	146,920	-	1,000	2,525	2,525	1,412	4,937	3,525	71%
349	177 JULIA COURT	134,090	-	-	1,750	1,750	2,755	4,505	1,750	39%
350	178 JULIA COURT	186,720	3,000	-	1,750	1,750	4,423	6,274	1,851	30%
351	26 JUNIPER ROAD	205,410	16,270	650	5,050	4,116	1,589	6,902	5,313	77%
352	16 JUNIPER ROAD	178,360	-	-	1,300	1,300	4,693	5,993	1,300	22%
353	8 KAECHELE DRIVE	161,970	19,200	-	2,525	2,525	2,272	5,442	3,170	58%
354	10 KAECHELE DRIVE	154,770	-	500	2,525	2,525	2,175	5,200	3,025	58%
355	4 KALE DAVIS ROAD	170,840	20,080	500	2,525	2,525	2,041	5,740	3,700	64%
356	12 KALE DAVIS ROAD	186,870	3,000	500	2,525	2,525	3,153	6,279	3,126	50%
357	35 KEY ROCK ROAD	156,970	-	250	2,525	2,525	2,499	5,274	2,775	53%
358	31 KEY ROCK ROAD	202,160	-	-	2,525	2,525	4,268	6,793	2,525	37%
359	32 KEY ROCK ROAD	227,920	-	-	1,750	1,750	5,908	7,658	1,750	23%
360	46 KEY ROCK ROAD	158,600	3,000	-	842	842	4,387	5,329	942	18%
361	5 KING STREET	260,990	-	-	2,525	2,525	6,244	8,769	2,525	29%

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362	11	KNOLLWOOD DRIVE	156,350	3,000	-	800	4,353	5,253	901	17%
363	8	LAKE ROAD	300,580	-	-	2,525	7,575	10,099	2,525	25%
364	33	LAKEVIEW TERRACE	105,830	-	500	2,167	889	3,556	2,667	75%
365	111	LAKEVIEW TERRACE	179,200	-	500	2,525	2,996	6,021	3,025	50%
366	4	LANTERN DRIVE	133,950	19,400	1,000	1,887	962	4,501	3,539	79%
367	11	LANTERN DRIVE	162,130	22,210	500	2,525	1,676	5,448	3,771	69%
368	14	LANTERN DRIVE	160,960	3,000	-	1,750	3,557	5,408	1,851	34%
369	9	LANTERN DRIVE	197,870	6,000	-	1,750	4,697	6,648	1,952	29%
370	12	LANTERN DRIVE	181,910	3,000	-	1,300	4,711	6,112	1,401	23%
371	1	LIBERTY DRIVE	180,920	1,000	750	2,525	2,770	6,079	3,309	54%
372	11	LINCOLN ROAD	159,140	3,000	250	2,525	2,471	5,347	2,876	54%
373	5	LITTLE BROOK LANE	141,460	-	1,000	2,525	1,228	4,753	3,525	74%
374	19	LITTLE BROOK LANE	144,600	20,460	250	2,525	1,396	4,859	3,462	71%
375	40	LITTLE BROOK LANE	137,770	-	-	1,750	2,879	4,629	1,750	38%
376	2	LITTLE BROOK LANE	228,240	3,000	-	1,300	6,268	7,669	1,401	18%
377	36	LITTLE BROOK LANE	114,970	-	-	800	3,063	3,863	800	21%
378	5	LONGVIEW ROAD	144,970	3,000	-	2,525	2,245	4,871	2,626	54%
379	15	LONGVIEW ROAD	145,800	-	-	800	4,099	4,899	800	16%
380	1	LORI LYNNE CIRCLE	139,760	-	-	1,750	2,946	4,696	1,750	37%
381	152	LOUIS HILL ROAD	134,950	-	1,000	2,401	1,134	4,534	3,401	75%
382	129	LOUIS HILL ROAD	134,090	16,410	-	2,525	1,429	4,505	3,076	68%
383	133	LOUIS HILL ROAD	134,090	16,410	-	2,525	1,429	4,505	3,076	68%
384	123	LOUIS HILL ROAD	165,070	19,510	-	2,525	2,366	5,546	3,181	57%
385	136	LOUIS HILL ROAD	184,810	-	750	2,525	2,935	6,210	3,275	53%
386	131	LOUIS HILL ROAD	164,910	-	250	2,525	2,766	5,541	2,775	50%
387	140	LOUIS HILL ROAD	193,540	-	500	2,525	3,478	6,503	3,025	47%
388	142	LOUIS HILL ROAD	164,910	-	-	2,525	3,016	5,541	2,525	46%
389	151	LOUIS HILL ROAD	165,830	-	-	2,525	3,047	5,572	2,525	45%
390	150	LOUIS HILL ROAD	165,830	-	-	2,525	3,047	5,572	2,525	45%
391	141	LOUIS HILL ROAD	133,850	3,000	-	1,750	2,647	4,497	1,851	41%
392	148	LOUIS HILL ROAD	139,370	-	-	1,750	2,933	4,683	1,750	37%
393	143	LOUIS HILL ROAD	164,910	3,000	-	1,750	3,690	5,541	1,851	33%
394	137	LOUIS HILL ROAD	166,210	-	-	1,750	3,835	5,585	1,750	31%

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395	134 LOUIS HILL ROAD	177,570	-	-	1,750	1,750	4,216	5,966	1,750	29%
396	127 LOUIS HILL ROAD	209,200	3,000	-	1,750	1,750	5,178	7,029	1,851	26%
397	126 LOUIS HILL ROAD	133,780	-	-	1,300	1,300	3,195	4,495	1,300	29%
398	149 LOUIS HILL ROAD	165,830	3,000	-	1,300	1,300	4,171	5,572	1,401	25%
399	2 LOVELLS LANE	208,240	-	-	800	800	6,197	6,997	800	11%
400	13 LYRICAL LANE	145,580	-	1,000	2,525	2,525	1,367	4,891	3,525	72%
401	26 LYRICAL LANE	151,920	21,190	250	2,525	2,525	1,618	5,105	3,487	68%
402	3 LYRICAL LANE	184,210	24,420	500	2,525	2,525	2,344	6,189	3,846	62%
403	8 LYRICAL LANE	263,800	32,380	500	2,525	2,525	4,751	8,864	4,113	46%
404	28 LYRICAL LANE	162,640	-	-	2,525	2,525	2,940	5,465	2,525	46%
405	24 LYRICAL LANE	189,240	-	-	842	842	5,517	6,358	842	13%
406	74 MAIN STREET	249,740	-	-	2,525	2,525	5,866	8,391	2,525	30%
407	34 MALTBIE ROAD	215,130	3,000	-	800	800	6,328	7,228	901	12%
408	2 MAPLE DRIVE	100,870	16,090	250	2,525	1,886	712	3,389	2,677	79%
409	4 MAPLE DRIVE	133,910	-	750	2,525	2,525	1,224	4,499	3,275	73%
410	6 MAPLE DRIVE	126,460	-	-	1,750	1,750	2,499	4,249	1,750	41%
411	3 MARTIN STREET	174,850	-	-	1,750	1,750	4,125	5,875	1,750	30%
412	10 MEADOW ROAD	166,400	-	-	2,525	2,525	3,066	5,591	2,525	45%
413	44A MEADOWBROOK LT	40,110	9,000	-	2,525	784	261	1,348	1,086	81%
414	47 MEADOWBROOK LT	17,020	3,000	-	2,525	353	118	572	454	79%
415	40 MEADOWBROOK LT	22,000	3,000	-	2,525	479	160	739	580	78%
416	15 MEADOWBROOK LT	37,710	3,000	-	2,525	875	292	1,267	975	77%
417	13 MEADOWBROOK LT	63,460	-	-	2,525	1,599	533	2,132	1,599	75%
418	43 MEADOWBROOK LT	36,460	-	-	2,525	919	306	1,225	919	75%
419	7 MEADOWBROOK LT	11,820	-	-	2,525	298	99	397	298	75%
420	46 MEADOWBROOK LT	29,100	-	-	1,750	733	244	978	733	75%
421	6 MELODY LANE	203,730	-	-	2,525	2,525	4,320	6,845	2,525	37%
422	4 MELODY LANE	153,100	-	-	1,750	1,750	3,394	5,144	1,750	34%
423	22 MIDWAY LT	25,050	-	-	2,525	631	210	842	631	75%
424	19 MIDWAY LT	36,990	-	-	2,525	932	311	1,243	932	75%
425	18 MIDWAY LT	31,730	-	-	1,750	800	267	1,066	800	75%
426	9 MIDWAY LT	27,250	-	-	720	687	229	916	687	75%
427	57 MILE HILL ROAD SOUTH	164,260	-	-	1,750	1,750	3,769	5,519	1,750	32%

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428	20	MILE HILL ROAD SOUTH	175,190	-	1,750	1,750	4,136	5,886	1,750	30%
429	34	MILE HILL ROAD SOUTH	190,680	-	1,750	1,750	4,657	6,407	1,750	27%
430	2	MISTY VALE ROAD	177,000	500	2,525	2,525	2,922	5,947	3,025	51%
431	38	MOCCASIN TRAIL	170,350	750	2,525	2,525	2,449	5,724	3,275	57%
432	5	MOHAWK TRAIL	110,110	-	1,750	1,750	1,950	3,700	1,750	47%
433	2	MORGAN DRIVE	178,480	-	2,525	2,525	3,472	5,997	2,525	42%
434	30	MOUNTAIN LAUREL LANE	212,470	24,250	2,525	2,525	3,799	7,139	3,340	47%
435	50	MOUNTAIN VIEW DRIVE	177,390	4,000	1,300	1,300	4,526	5,960	1,434	24%
436	13	MT NEBO ROAD	157,560	1,000	2,525	2,525	1,735	5,294	3,559	67%
437	23	MT NEBO ROAD	181,640	250	2,525	2,525	3,328	6,103	2,775	45%
438	140	MT PLEASANT ROAD	119,860	500	2,525	2,520	1,007	4,027	3,020	75%
439	69	MT PLEASANT ROAD	212,050	33,205	2,525	2,525	3,234	7,125	3,891	55%
440	110	MT PLEASANT ROAD	192,920	1,000	2,525	2,525	3,674	6,482	2,809	43%
441	159	MT PLEASANT ROAD	272,080	-	2,525	2,525	5,867	9,142	3,275	36%
442	68	MT PLEASANT ROAD	463,760	1,000	1,750	1,750	13,799	15,582	1,784	11%
443	169	MT PLEASANT ROAD	141,830	-	800	800	3,966	4,765	800	17%
444	67	NEARBROOK DRIVE	135,520	500	2,525	2,525	1,528	4,553	3,025	66%
445	12	NELSON LANE	168,270	-	1,300	1,300	4,354	5,654	1,300	23%
446	9	NETTLETON AVENUE	209,840	-	1,300	1,300	5,751	7,051	1,300	18%
447	6	NEW LEBBON ROAD	190,560	3,000	2,525	2,525	3,527	6,403	2,876	45%
448	16	NEW LEBBON ROAD	324,210	38,420	2,525	2,525	6,578	10,893	4,316	40%
449	42	NEWTOWN VILLAGE LT	32,880	-	2,525	829	276	1,105	829	75%
450	35	NEWTOWN VILLAGE LT	30,530	16,000	2,525	366	122	1,026	904	88%
451	17	NEWTOWN VILLAGE LT	25,350	1,000	2,525	614	205	852	647	76%
452	29	NEWTOWN VILLAGE LT	30,050	1,000	2,525	732	244	1,010	766	76%
453	3A	NEWTOWN VILLAGE LT	42,710	-	2,525	1,076	359	1,435	1,076	75%
454	10	NEWTOWN VILLAGE LT	27,920	-	2,525	704	235	938	704	75%
455	10A	NEWTOWN VILLAGE LT	81,150	-	1,750	1,750	977	2,727	1,750	64%
456	23A	NEWTOWN VILLAGE LT	41,550	3,000	1,300	971	324	1,396	1,072	77%
457	8A	NEWTOWN VILLAGE LT	50,380	-	800	800	893	1,693	800	47%
458	10	NUTMEG LANE	157,600	3,000	1,750	1,750	3,445	5,295	1,851	35%
459	12	OAK DRIVE	111,600	-	2,525	2,312	937	3,750	2,812	75%
460	2	OAK DRIVE	119,920	-	1,300	1,300	2,729	4,029	1,300	32%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
461	26	OLD BETHEL ROAD	168,810	-	500	2,525	2,647	5,672	3,025	53%
462	40	OLD BETHEL ROAD	216,660	-	-	800	6,480	7,280	800	11%
463	1	OLD GREEN ROAD	166,350	-	1,000	2,525	2,064	5,589	3,525	63%
464	26	OLD GREEN ROAD	199,470	-	500	2,525	3,677	6,702	3,025	45%
465	51	ORCHARD HILL ROAD	294,820	35,260	750	2,525	5,446	9,906	4,460	45%
466	13	ORCHARD HILL ROAD	214,520	-	-	2,525	4,683	7,208	2,525	35%
467	39	ORCHARD HILL ROAD	191,570	3,000	-	1,750	4,586	6,437	1,851	29%
468	4	ORCHARD HILL ROAD	199,410	3,000	-	1,300	5,299	6,700	1,401	21%
469	15	OSBORN HILL ROAD	192,310	26,230	250	2,525	2,805	6,462	3,656	57%
470	18	OSBORN HILL ROAD	200,510	-	500	2,525	3,712	6,737	3,025	45%
471	12	OVERLOOK DRIVE	264,530	-	-	800	8,088	8,888	800	9%
472	22	PALESTINE ROAD	348,390	-	-	1,300	10,406	11,706	1,300	11%
473	2	PAPOOSE HILL ROAD	86,170	-	1,000	2,525	724	2,895	2,171	75%
474	7	PAPOOSE HILL ROAD	192,670	3,000	250	2,525	3,598	6,474	2,876	44%
475	12	PARK LANE	146,280	-	-	2,525	2,390	4,915	2,525	51%
476	43	PARMALEE HILL ROAD	148,140	-	-	2,525	2,453	4,978	2,525	51%
477	52	PARMALEE HILL ROAD	191,150	-	-	2,525	3,898	6,423	2,525	39%
478	41	PARMALEE HILL ROAD	185,410	3,000	-	800	5,329	6,230	901	14%
479	9	PASTORS WALK	150,800	21,080	500	2,525	1,334	5,067	3,733	74%
480	9	PATRICIA LANE	171,790	-	-	2,525	3,247	5,772	2,525	44%
481	12	PAUGUSSETT ROAD	200,680	-	250	2,525	3,968	6,743	2,775	41%
482	29	PAUGUSSETT ROAD	149,740	3,000	-	1,750	3,180	5,031	1,851	37%
483	19	PAUGUSSETT ROAD	150,440	3,000	-	1,750	3,204	5,055	1,851	37%
484	28	PEARL STREET	403,830	-	500	2,525	10,544	13,569	3,025	22%
485	30	PEARL STREET	399,780	3,000	-	800	12,532	13,433	901	7%
486	17	PEBBLE ROAD	182,660	-	750	2,525	2,862	6,137	3,275	53%
487	42	PECKS LANE	188,920	24,890	250	2,525	2,736	6,348	3,611	57%
488	10	PEPPERIDGE ROAD	195,150	25,500	500	2,525	2,675	6,557	3,882	59%
489	11	PHEASANT RIDGE ROAD	415,830	-	375	2,525	11,072	13,972	2,900	21%
490	30	PHILO CURTIS ROAD	217,460	39,750	750	2,525	2,696	7,307	4,611	63%
491	23	PHILO CURTIS ROAD	133,980	3,000	-	1,300	3,101	4,502	1,401	31%
492	4	PHILO CURTIS ROAD	158,380	9,000	-	1,300	3,719	5,322	1,602	30%
493	4	PHYLLIS LANE	212,810	3,000	-	1,750	5,300	7,150	1,851	26%

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494 6	PHYLLIS LANE	228,530	3,000	-	1,750	1,750	5,828	7,679	1,851	24%
495 13A	PHYLLIS.LANE	365,080	-	-	1,750	1,750	10,517	12,267	1,750	14%
496 8	PILGRIM LANE	178,990	-	-	1,750	1,750	4,264	6,014	1,750	29%
497 15	PILGRIM LANE	194,200	3,000	-	1,300	1,300	5,124	6,525	1,401	21%
498 16	PINE STREET	110,890	17,090	250	2,525	2,114	788	3,726	2,938	79%
499 5	PINE STREET	172,580	-	-	1,750	1,750	4,049	5,799	1,750	30%
500 24	PLEASANT HILL ROAD	165,790	22,540	500	2,525	2,525	1,788	5,571	3,782	68%
501 23	PLEASANT HILL ROAD	182,990	25,160	500	2,525	2,525	2,278	6,148	3,870	63%
502 30	PLEASANT HILL ROAD	196,730	22,670	-	2,525	2,525	3,323	6,610	3,287	50%
503 6	PLUMTREES ROAD	286,840	-	-	800	800	8,838	9,638	800	8%
504 5	POINT O ROCKS ROAD	389,000	3,000	250	2,525	2,525	10,195	13,070	2,876	22%
505 9	POLE BRIDGE ROAD	185,490	-	-	1,750	1,750	4,482	6,232	1,750	28%
506 13	POND BROOK ROAD	186,730	3,000	-	2,525	2,525	3,648	6,274	2,626	42%
507 28	POND BROOK ROAD	332,070	39,210	500	2,525	2,525	6,815	11,158	4,342	39%
508 54	POND BROOK ROAD	261,080	1,000	500	2,525	2,525	5,714	8,772	3,059	35%
509 11	POOTATUCK PARK ROAD	328,090	3,000	-	1,750	1,750	9,173	11,024	1,851	17%
510 14	POOTATUCK TRAIL	85,150	16,000	150	2,525	1,593	581	2,861	2,280	80%
511 14	POPLAR DRIVE	96,000	-	250	2,525	2,169	806	3,226	2,419	75%
512 135	POVERTY HOLLOW ROAD	171,910	-	750	2,525	2,525	2,501	5,776	3,275	57%
513 141	POVERTY HOLLOW ROAD	339,970	-	-	2,525	2,525	8,898	11,423	2,525	22%
514 106	POVERTY HOLLOW ROAD	292,960	-	-	800	800	9,043	9,843	800	8%
515 7	PROSPECT DRIVE	134,420	-	-	1,300	1,300	3,217	4,517	1,300	29%
516 1	QUAKER LANE	160,610	-	-	2,525	2,525	2,872	5,396	2,525	47%
517 21	QUEEN STREET	201,470	1,000	500	2,525	2,525	3,711	6,769	3,059	45%
518 56	QUEEN STREET	101,720	-	-	1,750	1,750	1,668	3,418	1,750	51%
519 4	RED RIVER LANE	161,400	-	750	2,525	2,525	2,148	5,423	3,275	60%
520 3	RED RIVER LANE	112,830	-	-	800	800	2,991	3,791	800	21%
521 17	RIDGE ROAD	226,740	-	1,000	2,525	2,525	4,093	7,618	3,525	46%
522 216	RIVERSIDE ROAD	99,730	-	1,000	2,525	1,513	838	3,351	2,513	75%
523 43	RIVERSIDE ROAD	141,880	20,190	250	2,525	2,525	1,314	4,767	3,453	72%
524 229	RIVERSIDE ROAD	106,020	-	-	2,525	2,525	1,037	3,562	2,525	71%
525 199	RIVERSIDE ROAD	116,640	-	250	2,525	2,525	1,144	3,919	2,775	71%
526 47	RIVERSIDE ROAD	152,240	-	750	2,525	2,525	1,840	5,115	3,275	64%

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527	66 RIVERSIDE ROAD	183,650	-	-	2,525	2,525	3,646	6,171	2,525	41%
528	40 RIVERSIDE ROAD	138,240	-	-	1,750	1,750	2,895	4,645	1,750	38%
529	108 RIVERSIDE ROAD	122,780	3,000	-	1,300	1,300	2,725	4,125	1,401	34%
530	12 RIVERSIDE ROAD	178,480	-	-	1,300	1,300	4,697	5,997	1,300	22%
531	60 ROBIN HILL ROAD	195,640	25,560	250	1,750	1,750	3,715	6,574	2,859	43%
532	32 ROCK RIDGE ROAD	248,930	-	-	2,525	2,525	5,839	8,364	2,525	30%
533	7 ROSEMERE DRIVE	133,300	-	250	2,525	2,525	1,704	4,479	2,775	62%
534	25 ROUND HILL ROAD	77,970	-	1,000	2,525	965	655	2,620	1,965	75%
535	29 ROWLEDGE POND ROAD	256,850	-	500	2,525	2,525	5,605	8,630	3,025	35%
536	6 RUSSETT ROAD	283,970	34,400	750	2,525	2,525	5,111	9,541	4,431	46%
537	9 SADDLE RIDGE ROAD	262,020	5,000	-	1,300	1,300	7,336	8,804	1,468	17%
538	19 SADDLE RIDGE ROAD	371,370	-	250	1,300	1,300	10,928	12,478	1,550	12%
539	8 SAINT GEORGE PLACE	132,800	-	750	2,525	2,525	1,187	4,462	3,275	73%
540	14 SAINT GEORGE PLACE	135,280	16,530	-	2,525	2,525	1,465	4,545	3,080	68%
541	23 SAINT GEORGE PLACE	166,540	22,650	500	2,525	2,525	1,810	5,596	3,786	68%
542	34 SAINT GEORGE PLACE	139,960	-	500	2,525	2,525	1,678	4,703	3,025	64%
543	26 SAINT GEORGE PLACE	134,950	9,000	-	2,525	2,525	1,707	4,534	2,827	62%
544	2 SAINT GEORGE PLACE	153,270	-	-	2,525	2,525	2,625	5,150	2,525	49%
545	30 SAINT GEORGE PLACE	169,060	-	-	2,525	2,525	3,155	5,680	2,525	44%
546	5 SAINT GEORGE PLACE	181,520	-	415	2,096	2,096	3,588	6,099	2,511	41%
547	20 SAINT GEORGE PLACE	132,410	-	-	1,750	1,750	2,699	4,449	1,750	39%
548	7 SAINT GEORGE PLACE	144,700	-	-	1,750	1,750	3,112	4,862	1,750	36%
549	79 SAINT GEORGE PLACE	155,960	3,000	-	1,750	1,750	3,389	5,240	1,851	35%
550	16 SAINT GEORGE PLACE	154,110	-	-	1,750	1,750	3,428	5,178	1,750	34%
551	18 SAINT GEORGE PLACE	184,830	3,000	-	1,750	1,750	4,360	6,210	1,851	30%
552	25 SAINT GEORGE PLACE	148,140	3,000	-	1,300	1,300	3,577	4,978	1,401	28%
553	80 SAINT GEORGE PLACE	173,260	-	-	1,300	1,300	4,522	5,822	1,300	22%
554	26 SANFORD ROAD	227,360	-	750	2,525	2,525	4,364	7,639	3,275	43%
555	22 SANFORD ROAD	166,750	19,675	-	1,750	1,750	3,192	5,603	2,411	43%
556	12 SAW MILL RIDGE ROAD	252,830	-	500	2,525	2,525	5,470	8,495	3,025	36%
557	42 SAW MILL ROAD	216,620	-	-	800	800	6,478	7,278	800	11%
558	10 SCENIC VIEW DRIVE	121,730	-	-	1,750	1,750	2,340	4,090	1,750	43%
559	32 SCUDDER ROAD	174,550	-	500	2,525	2,525	2,840	5,865	3,025	52%

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560	43	SCUDDER ROAD	306,990	3,000	250	2,525	7,439	10,315	2,876	28%
561	22	SCUDDER ROAD	200,910	33,238	-	1,300	4,334	6,751	2,417	36%
562	4	SERENITY LANE	187,270	21,730	-	2,525	3,037	6,292	3,255	52%
563	10	SERENITY LANE	214,990	27,500	250	2,525	3,525	7,224	3,699	51%
564	14	SERENITY LANE	200,910	-	-	2,525	4,226	6,751	2,525	37%
565	5	SETTLERS LANE	158,700	3,000	-	2,525	2,707	5,332	2,626	49%
566	16	SETTLERS LANE	227,200	3,000	-	1,300	6,233	7,634	1,401	18%
567	13	SETTLERS LANE	213,690	3,000	-	800	6,279	7,180	901	13%
568	7	SHADOW RIDGE CIRCLE	316,350	3,000	150	3,825	6,554	10,629	4,076	38%
569	4	SHADY REST BLVD	122,030	18,200	750	2,525	872	4,100	3,228	79%
570	33	SHELLEY ROAD	237,570	29,325	750	2,525	3,722	7,982	4,260	53%
571	23	SHEPARD HILL ROAD	269,410	-	-	2,525	6,527	9,052	2,525	28%
572	3	SHEPARD HILL ROAD	436,810	-	750	2,525	11,402	14,677	3,275	22%
573	8	SHEPAUG ROAD	131,330	-	-	1,750	2,663	4,413	1,750	40%
574	3	SHEPAUG ROAD	134,950	3,000	-	800	3,634	4,534	901	20%
575	17	SHUT ROAD	167,520	3,000	-	1,750	3,778	5,629	1,851	33%
576	16	SHUT ROAD	182,770	3,000	-	1,300	4,740	6,141	1,401	23%
577	1	SHUT ROAD	229,080	-	-	1,300	6,397	7,697	1,300	17%
578	6	SKIDMORE LANE	208,290	26,830	750	2,525	2,822	6,999	4,176	60%
579	10	SKYTOP DRIVE	172,780	-	750	2,525	2,530	5,805	3,275	56%
580	271	SOUTH MAIN STREET	163,550	22,360	500	2,525	1,719	5,495	3,776	69%
581	34	SOUTH MAIN STREET	141,970	-	750	2,525	1,495	4,770	3,275	69%
582	21	SOUTH MAIN STREET	127,770	3,000	-	2,525	1,667	4,293	2,626	61%
583	26	SOUTH MAIN STREET	169,790	3,000	-	2,525	3,079	5,705	2,626	46%
584	16	SOUTH MAIN STREET	195,900	-	-	1,750	4,832	6,582	1,750	27%
585	279	SOUTH MAIN STREET	112,620	14,260	-	875	2,430	3,784	1,354	36%
586	3	SPRING ROAD	213,410	-	250	2,525	4,396	7,171	2,775	39%
587	8	STECK DRIVE	164,110	-	-	1,750	3,764	5,514	1,750	32%
588	18	STILL HILL ROAD	191,740	-	500	2,525	3,417	6,442	3,025	47%
589	8	STONE FENCE LANE	251,070	37,110	1,000	2,525	3,664	8,436	4,772	57%
590	12	STONE FENCE LANE	237,350	-	-	2,525	5,450	7,975	2,525	32%
591	10	STONE FENCE LANE	256,100	3,000	-	800	7,704	8,605	901	10%
592	8	STONE GATE DRIVE	290,750	3,000	-	1,750	7,918	9,769	1,851	19%

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593 14	STONE GATE DRIVE	330,050	-	-	1,750	1,750	9,340	11,090	1,750	16%
594 9	SUGAR STREET	128,580	-	500	2,525	2,525	1,295	4,320	3,025	70%
595 213	SUGAR STREET	192,210	-	1,000	2,525	2,525	2,933	6,458	3,525	55%
596 207	SUGAR STREET	166,670	-	250	2,525	2,525	2,825	5,600	2,775	50%
597 34	SUGAR STREET	132,720	-	-	1,750	1,750	2,709	4,459	1,750	39%
598 185	SUGAR STREET	166,810	3,000	-	1,300	1,300	4,204	5,605	1,401	25%
599 227	SUGAR STREET	173,070	-	-	1,300	1,300	4,515	5,815	1,300	22%
600 49	SUGAR STREET	160,880	-	-	800	800	4,606	5,406	800	15%
601 23	SUNNY VIEW TERRACE	128,410	15,840	-	2,525	2,525	1,257	4,315	3,057	71%
602 17	SUNNY VIEW TERRACE	118,820	-	250	2,525	2,525	1,217	3,992	2,775	70%
603 13	SUNNY VIEW TERRACE	122,930	4,000	-	1,750	1,750	2,246	4,130	1,884	46%
604 25	SUNNY VIEW TERRACE	162,830	30,238	-	1,300	1,300	3,155	5,471	2,316	42%
605 21	SURREY TRAIL	205,740	26,570	500	2,525	2,525	2,995	6,913	3,918	57%
606 5	SURREY TRAIL	156,720	3,000	-	1,750	1,750	3,415	5,266	1,851	35%
607 72	SUZIE DRIVE	255,910	28,520	250	2,525	2,525	4,865	8,599	3,733	43%
608 63	SUZIE DRIVE	208,190	-	-	2,525	2,525	4,470	6,995	2,525	36%
609 64	SUZIE DRIVE	230,840	-	-	1,750	1,750	6,006	7,756	1,750	23%
610 70	SUZIE DRIVE	284,340	-	-	1,750	1,750	7,804	9,554	1,750	18%
611 89	SUZIE DRIVE	316,750	3,000	-	1,300	1,300	9,242	10,643	1,401	13%
612 93	SUZIE DRIVE	296,410	3,000	-	800	800	9,059	9,959	901	9%
613 90	SUZIE DRIVE	282,590	-	-	800	800	8,695	9,495	800	8%
614 7	SWAMP ROAD	209,980	-	250	2,525	2,525	4,280	7,055	2,775	39%
615 15	SWEET MEADOW ROAD	302,460	-	750	2,525	2,525	6,888	10,163	3,275	32%
616 1	TAMARACK ROAD	183,470	-	500	2,525	2,525	3,140	6,165	3,025	49%
617 128	TAUNTON HILL ROAD	150,030	-	500	2,525	2,525	2,016	5,041	3,025	60%
618 1	TAUNTON HILL ROAD	294,170	35,420	-	2,525	2,525	6,169	9,884	3,715	38%
619 100	TAUNTON HILL ROAD	215,620	-	-	1,300	1,300	5,945	7,245	1,300	18%
620 17	TAUNTON LAKE DRIVE	180,130	24,010	250	2,525	2,525	2,471	6,052	3,582	59%
621 34	TAUNTON LAKE DRIVE	196,410	-	250	2,525	2,525	3,824	6,599	2,775	42%
622 29	TAUNTON LAKE DRIVE	160,220	-	-	1,750	1,750	3,633	5,383	1,750	33%
623 8	TAUNTON LAKE DRIVE	181,680	3,000	-	1,750	1,750	4,254	6,104	1,851	30%
624 5	TAUNTON LAKE ROAD	187,140	-	250	2,525	2,525	3,513	6,288	2,775	44%
625 64	TAUNTON LAKE ROAD	223,290	-	-	2,525	2,525	4,978	7,503	2,525	34%

NUM	PROP_LOC_NAME	PROP ASSES	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
626	53	TAUNTON LAKE ROAD	235,710	3,000	-	2,525	5,294	7,920	2,626	33%
627	49	TAUNTON LAKE ROAD	317,200	3,000	250	2,525	7,782	10,658	2,876	27%
628	25	TAUNTON LANE	337,250	41,680	750	2,525	6,656	11,332	4,675	41%
629	5	TAUNTON LANE	230,300	-	-	1,750	5,988	7,738	1,750	23%
630	38	TAUNTON RIDGE ROAD	216,840	27,550	250	2,525	3,585	7,286	3,701	51%
631	28	TAUNTON RIDGE ROAD	183,400	3,000	-	2,525	3,536	6,162	2,626	43%
632	35	TAUNTON RIDGE ROAD	171,660	20,170	-	1,750	3,340	5,768	2,428	42%
633	49	THE OLD ROAD	305,090	-	-	800	9,451	10,251	800	8%
634	3	TIMBER LANE	170,810	-	-	2,525	3,214	5,739	2,525	44%
635	85	TODDY HILL ROAD	141,660	21,170	500	2,525	1,023	4,760	3,736	78%
636	68	TODDY HILL ROAD	168,880	1,000	750	2,525	2,366	5,674	3,309	58%
637	111	TODDY HILL ROAD	200,230	26,020	250	2,525	3,078	6,728	3,649	54%
638	119	TODDY HILL ROAD	191,190	-	250	2,525	3,649	6,424	2,775	43%
639	58	TODDY HILL ROAD	175,130	3,000	-	1,300	4,484	5,884	1,401	24%
640	91	TODDY HILL ROAD	207,410	3,000	-	800	6,068	6,969	901	13%
641	2	TOPSIDE LANE	227,320	-	1,000	2,525	4,113	7,638	3,525	46%
642	3	TORY LANE	143,300	3,000	-	1,750	2,964	4,815	1,851	38%
643	5	TOWER ROAD	170,560	-	500	2,525	2,706	5,731	3,025	53%
644	5	TROUT BROOK CIRCLE	195,410	-	750	2,525	3,291	6,566	3,275	50%
645	8	TROUT BROOK CIRCLE	160,850	-	-	2,525	2,880	5,405	2,525	47%
646	15	TROUT BROOK CIRCLE	165,530	3,000	-	1,300	4,161	5,562	1,401	25%
647	14	TROUT BROOK CIRCLE	165,530	-	-	1,300	4,262	5,562	1,300	23%
648	14	TURKEY ROOST ROAD	142,440	-	500	2,525	1,761	4,786	3,025	63%
649	16	TURKEY ROOST ROAD	156,940	-	-	1,750	3,523	5,273	1,750	33%
650	11	TURKEY ROOST ROAD	184,710	3,000	-	1,300	4,805	6,206	1,401	23%
651	30	TURKEY ROOST ROAD	205,260	-	-	1,300	5,597	6,897	1,300	19%
652	2	TURTLE SPRING LANE	102,830	-	1,000	2,525	864	3,455	2,591	75%
653	6	TWIST HILL LANE	249,190	-	250	2,525	5,598	8,373	2,775	33%
654	38	UNDERHILL ROAD	231,210	3,000	-	2,525	5,143	7,769	2,626	34%
655	25	UNDERHILL ROAD	94,710	1,000	-	1,750	1,399	3,182	1,784	56%
656	8	VALLEY FIELD ROAD SOUTH	225,700	3,000	-	1,750	5,733	7,584	1,851	24%
657	15	VALLEY VIEW ROAD	253,580	31,360	250	2,525	4,692	8,520	3,829	45%
658	8	WALKER HILL ROAD	225,240	3,000	-	1,300	6,167	7,568	1,401	19%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
659	167	WALNUT TREE HILL ROAD	195,780	25,580	750	2,525	2,444	6,578	4,134	63%
660	33	WALNUT TREE HILL ROAD	211,590	-	1,000	2,525	3,584	7,109	3,525	50%
661	43	WALNUT TREE HILL ROAD	201,570	-	-	1,750	5,023	6,773	1,750	26%
662	51	WALNUT TREE HILL ROAD	231,790	3,000	-	1,750	5,937	7,788	1,851	24%
663	128	WALNUT TREE HILL ROAD	167,220	33,238	-	1,300	3,202	5,619	2,417	43%
664	12	WALNUT TREE HILL ROAD	126,640	-	-	1,300	2,955	4,255	1,300	31%
665	158	WALNUT TREE HILL ROAD	241,820	-	-	800	7,325	8,125	800	10%
666	6	WASHBROOK ROAD	265,010	-	250	2,525	6,129	8,904	2,775	31%
667	27	WASHINGTON AVENUE	165,330	26,533	1,000	2,525	1,166	5,555	4,389	79%
668	37	WATERVIEW DRIVE	124,730	-	1,000	2,525	1,048	4,191	3,143	75%
669	100	WATERVIEW DRIVE	156,770	-	1,000	2,525	1,742	5,267	3,525	67%
670	46	WATERVIEW DRIVE	145,810	17,580	-	2,525	1,784	4,899	3,116	64%
671	74	WATERVIEW DRIVE	160,630	-	750	2,525	2,122	5,397	3,275	61%
672	118	WATERVIEW DRIVE	177,960	-	500	2,525	2,954	5,979	3,025	51%
673	43	WATERVIEW DRIVE	136,290	3,000	-	1,750	2,729	4,579	1,851	40%
674	9	WATKINS DRIVE	249,260	30,930	500	2,525	4,311	8,375	4,064	49%
675	18	WATKINS DRIVE	231,320	-	-	2,525	5,247	7,772	2,525	32%
676	10	WATKINS DRIVE	269,700	-	250	2,525	6,287	9,062	2,775	31%
677	30	WATKINS DRIVE	293,090	-	-	2,525	7,323	9,848	2,525	26%
678	28	WATKINS DRIVE	293,350	-	-	2,525	7,332	9,857	2,525	26%
679	48	WATKINS DRIVE	238,850	-	-	1,750	6,275	8,025	1,750	22%
680	34	WATKINS DRIVE	267,420	3,000	-	1,750	7,135	8,985	1,851	21%
681	46	WATKINS DRIVE	284,190	-	-	1,750	7,799	9,549	1,750	18%
682	32	WATKINS DRIVE	287,820	-	-	1,750	7,921	9,671	1,750	18%
683	44	WATKINS DRIVE	237,700	3,000	-	1,300	6,586	7,987	1,401	18%
684	27	WATKINS DRIVE	313,250	3,000	-	1,300	9,124	10,525	1,401	13%
685	11	WATKINS DRIVE	299,670	-	-	1,300	8,769	10,069	1,300	13%
686	1	WATKINS DRIVE	269,550	4,000	-	800	8,122	9,057	934	10%
687	22	WENDOVER ROAD	192,320	24,440	500	2,525	2,616	6,462	3,846	60%
688	57	WEST STREET	213,610	27,360	750	2,525	2,983	7,177	4,194	58%
689	43	WEST STREET	183,960	3,000	-	1,300	4,780	6,181	1,401	23%
690	49	WEST STREET	206,690	-	-	800	6,145	6,945	800	12%
691	10	WHIPPOORWILL HILL ROAD	214,170	-	250	2,525	4,421	7,196	2,775	39%

NUM	PROP_LOC_NAME	PROP ASSESS	TOT EXEMPT	STATE BENEFIT	TOWN BEN	TOWN BEN ADJ	TOTAL TAX	100% TAX	DISCOUNT \$	DISCOUNT %
692 8	WHIPPOORWILL HILL ROAD	212,040	3,000	-	1,300	1,300	5,724	7,125	1,401	20%
693 14	WHIPPOORWILL HILL ROAD	216,440	3,000	-	875	875	6,297	7,272	976	13%
694 18	WHITE OAK FARM ROAD	342,180	-	-	408	408	11,089	11,497	408	4%
695 31	WHITEWOOD ROAD	359,710	1,000	-	1,300	1,300	10,753	12,086	1,334	11%
696 11	WILDCAT ROAD	209,070	-	-	1,300	1,300	5,725	7,025	1,300	19%
697 7	WILEY LANE	227,090	3,000	-	2,525	2,525	5,004	7,630	2,626	34%
698 8	WILLS ROAD	191,250	36,740	500	2,525	2,525	2,167	6,426	4,259	66%
699 11	WILLS ROAD	181,450	-	-	1,750	1,750	4,347	6,097	1,750	29%
700 8	WINSLOW ROAD	203,570	3,000	1,000	2,525	2,525	3,214	6,840	3,626	53%
701 8	WOODBINE LANE	168,070	-	250	2,525	2,525	2,872	5,647	2,775	49%
702 6	WOODBINE LANE	206,160	-	750	2,525	2,525	3,652	6,927	3,275	47%
703 5	WOODBINE LANE	182,440	3,000	-	1,300	1,300	4,729	6,130	1,401	23%
704 31	WOODS LANE	243,400	-	-	1,300	1,300	6,878	8,178	1,300	16%
705 6	YOGANANDA STREET	395,280	-	-	1,300	1,300	11,981	13,281	1,300	10%
			4,057,141	154,955		1,415,903	2,803,739	4,510,914	1,707,175	
	Tax credit equivalent		136,320							

Town of Newtown
Elderly / Disabled Tax Credit Relief - Town Benefit Program
Fiscal Years 2015/16 & 2014/15

	Elderly/Disabled Tax Credits						
	2014 - 2015		2015 - 2016		Change		
<u>Income Groups:</u>	<u>Benefit Amount</u>	<u>Number of Recipients</u>	<u>Total Benefit Amount</u>	<u>Number of Recipients</u>	<u>Total Benefit Amount</u>	<u>Total Benefit Change</u>	<u>Recipients</u>
\$00,000 - 45,000	2,525	334	843,350	353	891,325	47,975	19
\$45,001 - 55,000	1,750	122	213,500	127	222,250	8,750	5
\$55,001 - 65,000	1,300	126	163,800	124	161,200	(2,600)	-2
\$65,001 - 70,000	800	23	18,400	37	29,600	11,200	14
Other ***		89	134,410	84	175,342	40,932	-5
GRAND TOTAL		694	1,373,460	725	1,479,717	106,257	31

TOTAL FUNDING AUTHORIZED 1,650,000 1,650,000

Authorized less Benefit Amount 276,540 170,283

*** Recipients receiving less than the full benefit amount due to percentage of property owned or meeting the 25% minimum tax requirement (must pay at least 25% of the tax bill amount).

2016 - INSTRUCTIONS

TOWN OF NEWTOWN - APPLICATION FOR TAX RELIEF FOR SENIORS & TOTALLY PERMANENTLY DISABLED

APPLICATION FILING PERIOD: MARCH 1 TO MAY 16

- To be eligible for the Town of Newtown Tax Relief for Seniors & Totally Permanently Disabled Tax assessed value of real property (residence) has to be less than 200% of the median assessed value of real property in Newtown (Newtown Code 208 - 2 L). The 200% median assessed value for 2015 is \$468,830. Your assessed value can be found on the Town web site under the Assessor's department by clicking on "online field cards". Or you can contact the Tax Collector department at 203-270-4320.

- If your assessed value is more than \$468,830 you are not eligible for this elderly tax credit program.

- To be eligible for the Town of Newtown Tax Relief for Seniors & Totally Permanently Disabled Tax Credit your qualifying total asset value (QTAV) cannot be more than \$1,250,000 (Newtown Code 208 - 2 K; Legislative Council minutes 09/03/2014). Below is an assets worksheet for your personal use only. Use this to calculate your total assets.

QUALIFYING TOTAL ASSET VALUE (QTAV) WORKSHEET

To qualify for property tax relief an applicant shall have individually, if unmarried, or jointly, if married, a qualifying total asset value (QTAV) not exceeding **\$1,250,000** (the QTAV limit) established upon resolution by the Legislative Council). The QTAV shall consist of any and all assets of the applicant individually if unmarried or jointly if married as of the date of the application **but shall specifically exclude the value of the applicant's primary legal residence and all tangible personal property contained therein**. Each applicant shall make a sworn statement that such applicant's QTAV does not exceed the QTAV limit. The QTAV limit is subject to change upon resolution by the Legislative Council, and the Tax Collector's office will inform the public if changes are made to the QTAV

Assets Worksheet

This is for informational purposes. It does not have to be completed on this application:

Cash	\$		\$
Certificates of Deposit	\$		\$
Checking	\$		\$
Savings	\$		\$
Corporate Bonds	\$		\$
Corporate Stock	\$		\$
Federal Agency Securities	\$		\$
Federal Treasury Notes	\$		\$
401(k) Plan	\$		\$
Other Assets	\$		\$
TOTAL ASSETS			
Marketable securities	\$		\$
Marketable Equity Securities	\$		\$
Money Market Funds	\$		\$
Municipal Bonds	\$		\$
Mutual Funds	\$		\$
Accounts/Notes Receivable	\$		\$
Real Estate	\$		\$
Cash Value Life Insurance	\$		\$
Individual Retirement Acts	\$		\$

2016 - INSTRUCTIONS

TOWN OF NEWTOWN - APPLICATION FOR TAX RELIEF FOR SENIORS & TOTALLY PERMANENTLY DISABLED

APPLICATION FILING PERIOD: MARCH 1 TO MAY 16

- To be eligible for the Town of Newtown Tax Relief for Seniors & Totally Permanently Disabled Tax Credit your Modified Income shall not be more than established by Legislative Council resolution (Newtown Code 208 – 2 F). The current modified income levels are as follows:

Reference Designation	Modified Income Level	Maximum Available Tax Credit
Group A	\$0 to \$45,000	\$2,525
Group B	\$45,001 TO \$55,000	\$1,750
Group C	\$55,001 TO \$65,000	\$1,300
Group D	\$65,001 TO \$70,000	\$800

- The Office of the Tax Collector will calculate your modified income. Please provide your most recent tax return (form 1040) with schedule A and a copy of your social security 1099 statement. Plus any other income not on the above such as Federal Supplemental income; State of Connecticut public assistance payments; Veteran's Disability Pensions; and any other income.

- The Tax Collector uses the following to calculate your modified income:

1040 U.S. INDIVIDUAL INCOME TAX RETURN		AMOUNT	DESCRIPTION	LINE
			Adjusted gross income	37
			Tax exempt interest	8b
			Business loss (# in brackets)	12
			Capital loss (# in brackets)	13
			Other losses (# in brackets)	14
			IRA distributions	15a
			Taxable amount	15b
			Pension & annuities	16a
			Taxable amount	16b
			Rental real estate losses (#)	17
			Farm losses (# in brackets)	18
			Social security benefits	20a
			Taxable amount	20b
			Schedule A:	
			Medical & dental expenses	4
			Modified Income	
		\$ -		
			Senior tax credit	

TO BE COMPLETED BY THE OFFICE OF THE TAX COLLECTOR

2016 - APPLICATION

TOWN OF NEWTOWN - APPLICATION FOR TAX RELIEF FOR SENIORS & TOTALLY PERMANENTLY DISABLED

APPLICATION FILING PERIOD: MARCH 1 TO MAY 16

NAME LAST FIRST M.I. DATE OF BIRTH SOCIAL SECURITY #

SPOUSE'S NAME DATE OF BIRTH SOCIAL SECURITY #

MAILING ADDRESS ASSESSED VALUE

PROPERTY ADDRESS (IF DIFFERENT FROM ABOVE) **\$468,830** 200% OF THE MEDIAN ASSESSED VALUE

PLEASE CHECK OFF EITHER YES BOX OR NO BOX: _____ OWNED BY APPLICANT _____ %

YES NO

HAVE YOU EVER APPLIED FOR THIS TOWN BENEFIT BEFORE?

OWNS REAL PROPERTY (ABOVE) OR LIABLE FOR THE PAYMENT OF TAXES PER 12-48 CT STATUTE

OCCUPIES SAID REAL PROPERTY AS A RESIDENCE & PROPERTY IS LEGAL DOMICILE AND OCCUPIED MORE THAN 183 DAYS OF EACH YEAR (MEASURED FROM JUNE 30, 2014 TO JULY 1, 2015)

APPLICANT OR SPOUSE 65 OR OLDER AS OF JULY 1, 2015; OR SURVIVING SPOUSE, 60 YEARS OR OLDER AS OF JULY 1, 2015 (OF A TAXPAYER WHO WAS QUALIFIED AT THE TIME OF HIS OR HER DEATH); OR ON PERMANENT TOTAL DISABILITY BENEFITS UNDER SOCIAL SECURITY OR FEDERAL/STATE/LOCAL PROGRAMS WITH COMPARABLE REQUIREMENTS.

APPLICANT RESIDED AT AND PAID REAL ESTATE TAXES FOR A PERIOD OF ONE YEAR PRIOR TO APPLICATION

DO YOU OWE ANY REAL ESTATE TAXES TO THE TOWN OF NEWTOWN?

DID YOU FILE A FEDERAL TAX RETURN FOR 2015

FILING STATUS: MARRIED SINGLE SURVIVING SPOUSE

IF APPLICANT IS TOTALLY DISABLED CURRENT PROOF IS REQUIRED.

Signature of Applicant or Authorized Agent / Date Signed / Applicant's Telephone #

PLEASE ATTACH A COPY OF YOUR TAX FORM 1040 & YOUR SOCIAL SECURITY STATEMENT 1099

2016 - APPLICATION

TOWN OF NEWTOWN - APPLICATION FOR TAX RELIEF FOR SENIORS & TOTALLY PERMANENTLY DISABLED

APPLICATION FILING PERIOD: MARCH 1 TO MAY 16

TOTAL ASSET VALUE - AFFIDAVIT

IF YOU ARE ELIGIBLE FOR THIS TAX RELIEF PROGRAM, DO YOU HAVE ANY ASSETS (EXCLUDING YOUR PRIMARY LEGAL RESIDENCE AND ALL PERSONAL PROPERTY CONTAINED THEREIN) EXCEEDING \$1,250,000? (SEE INSTRUCTIONS ON PAGE 1).

YES NO

SWORN AFFIDAVIT (to be signed only in the presence of Tax Collector or Staff)
The above applicant or authorized agent deposes and says that the above statement is true and complete.

Signature of applicant or authorized agent

Date signed

Operational Plan for 2016-17

Total Reduction Required **(550,001)**

	<u>\$ Amount</u>	<u>Cumulative Adjustment</u>	<u>Balance</u>
<u>Budget Adjustments Approved by BOE on 6/7/16</u>			
1 Fuel Oil - bid price from \$1.65 to \$1.4253 per gallon	(37,750)	(37,750)	(512,251)
2 Diesel Fuel - bid price from \$2.15 to \$1.4365 per gallon	(76,170)	(113,920)	(436,081)
3 Natural gas SHS	(20,000)	(133,920)	(416,081)
4 Technology equipment	(100,000)	(233,920)	(316,081)
5 MS - Music chairs	(7,988)	(241,908)	(308,093)
6 MS - Moving up at O'Neill Center	(5,670)	(247,578)	(302,423)
7 Energy incentive SHS	(118,098)	(365,676)	(184,325)
8 Turnover savings	(266,336)	(632,012)	82,011
9 Transition Program - Revenue	(50,000)	(682,012)	132,011
10 Workers comp	12,000	(670,012)	120,011
11 Substance Abuse counselor	43,600	(626,412)	76,411
12 OT 15 Hours	32,273	(594,139)	44,138
13 Special Ed - Tuition	300,000	(294,139)	(255,862)
14 Special Ed - Transportation	10,000	(284,139)	(265,862)
15 Energy MG, & gas	(25,000)	(309,139)	(240,862)
16 HS Reductions	(47,500)	(356,639)	(193,362)
17 HS Custodial OT	(3,000)	(359,639)	(190,362)
18 MPS all locations	(5,000)	(364,639)	(185,362)
19 Late buses	(4,000)	(368,639)	(181,362)
20 Security	(20,000)	(388,639)	(161,362)
21 K12 Health to .5	(30,784)	(419,423)	(130,578)
22 NMS - CTA Jan start Academic resource	(10,000)	(429,423)	(120,578)
23 Activities - elementary (+225/elementary)	(11,678)	(441,101)	(108,900)
24 Co-Curricular RIS, NMS, NHS	(15,000)	(456,101)	(93,900)
25 Technology	(25,000)	(481,101)	(68,900)
26 Tutors	(25,000)	(506,101)	(43,900)
27 Projects - RIS Sound -18K, Loading Dock -25K	(43,000)	(549,101)	(900)
28 Piano rental - moving up ceremony NMS	(900)	(550,001)	0
Total Additional Adjustments	(316,081)		

Revised 6/3/16

Operational Plan: Explanatory Text 2016-2017

1. As Previously Discussed
2. As Previously Discussed
3. As Previously Discussed
4. As Previously Discussed
5. Purchased 2015-16 (25% Freeze)
6. Moving Up Ceremony to be Relocated to NHS
7. May Acknowledgement - SH School Rebate – EverSource
8. As Discussed – Larger Number of Retirement / Resignation Than Incentive Year
9. Age 18-21 Program: Regionalizes @ \$25,000 Per Pupil
10. Additional Cost Due to Monthly Review / Final Staffing
11. Newtown Youth and Family Service: Substance Abuse Counselor – January Discussion
12. OT – Additional Hours Needed as per PPT 16-17
13. Actual Identified as of May 15, 2016 / Potential Offset with In-District Programming
14. Actual Identified as of May 15, 2016 / Potential Offset with In-District Programming
15. Reduction in Four Schools Placeholder After Yearlong Review of Spending and Usage (Moving Oil to Gas at MG)
16. Text / Supplies / Mileage / .3 WL Staffing
17. As Per Director: Reorganization of Workforce
18. Printing Savings with New Initiative – District
19. Maintain Two Busses / Two Times a Week – Starting the Transport in October and Ending in May
20. Funding for Simulation (to be done internally) \$10,500 / Eliminating Social Sentinel \$9,500
21. Reduction .5 2016-2017
22. Delaying NMS Tutorial / Support Academic Room – January 2017
23. Reducing After School Advisors From Each Elementary School to \$3,415.00 (was \$6,379) – Partnership SPARK to Potentially Fill the Void
24. Reduced RIS / NMS / NHS Activity Accounts by \$5,000 = \$15,000 Reduction
25. Equipment – K-12
26. Moving Tutorial from an Outsourced Entity to a Much Greater Presence With Existing Staff
27. Delaying Projects One Year
28. Piano Savings Played Forward to Elementary School Accounts (line 23)

Health Insurance – As Per Consultant: No Further Reduction

1. Shall the Charter be amended to provide that the maximum number of members of any one political party who may serve on the Board of Education shall not exceed 4?

YES _____

NO _____

2. Shall the Charter amendments adopted by the Legislative Council on _____, be approved, except for the section relating to the maximum number of members from one political party who may serve on the Board of Education, as provided in Question No. 1 above?

YES _____

NO _____

The Charter Revision Communications Committee is hereby charged to develop and implement communications to the taxpayers on the proposed Charter Revision changes that will be on the ballot November 8, 2016 considering the following:

- All meetings will be held in accordance with FOIA, as always.
- The goal is to ensure when voters go to the poll on November 8, 2016, they have been able to obtain all the information they need to place an informed vote.
- No advocacy is permitted and the committee should review and understand the Campaign financing laws for referendums regarding educational materials to be distributed on the Charter vote which can be found at this link:
http://www.ct.gov/seec/lib/seec/publications/guidebooks/a_guide_to_financing_a_referendum_question_final.pdf
- The Committee should engage with the members of the Community Center Commission regarding their efforts to communicate to the public regarding their charge.
- The Commission should engage and use the expertise of the Charter Revision Commission members in the communication efforts.
- The Committee should use the months of July and August to plan what efforts will be made to make voters aware of the pending vote and the months of September and October to execute on those plans.

- A RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$15,765 TO BE FUNDED FROM THE SANDY HOOK DONATIONS SPECIAL REVENUE FUND, FROM THE FOLLOWING ACCOUNTS FOR THE FOLLOWING PURPOSES:

○ \$100	1-133-11-000-5800-4014 – UNDESIGNATED	S.H. SCHOOL
○ \$30	1-133-11-000-5800-4021 – POLICE	POLICE OPERATIONS
○ \$235	1-133-11-000-5800-4022 – FIRE	FIRE OPERATIONS
○ \$2,099	1-133-11-000-5800-4023 – 1 ST RESPONDERS	POLICE OPERATIONS
○ \$2,099	1-133-11-000-5800-4023 – 1 ST RESPONDERS	FIRE OPERATIONS
○ \$2,098	1-133-11-000-5800-4023 – 1 ST RESPONDERS	AMBULANCE OPERATIONS
○ \$9,104	1-133-11-000-5800-4024 – OTHER	SEE ATTACHED

- A RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$10,000 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND “MEMORIAL” DONATION ACCOUNT 133-4020 FOR THE PURPOSE OF CONSULTING SERVICES IN ADVANCING THE DESIGN PROCESS, PERIMETER ACCESS, AND THE MEMORIAL DESIGN AND ITS INSTALLATION.

TOWN OF NEWTOWN
SANDY HOOK SPECIAL REVENUE FUND DETAIL
5/9/2016

ACCOUNT DESIGNATION:

UNDESIGNATED				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
	1	50,000	SCHOOL POLICE SECURITY OVERTIME *			
	1a	(50,000)				
	2	8,400	ADD'L TRAINING & STAFF (2) - SUMMER DAY CAMP	8,400	-	
	3	32,969	SECURITY - SUMMER DAY CAMP	32,969	-	
	4	50,000	EDUCATION IT CONTRACTED SERVICES	50,000	-	
	5	5,000	NYA FOUNDATION CONTRIBUTION	5,000	-	
	6	34,217	BOE ADDITIONAL VIDEO SURVEILLANCE EQUIPMENT	34,217	-	
	7	25,000	INSURANCE DEDUCTIBLE FOR LIBRARY	25,000	-	
	8	774	MEMORIAL PLAYGROUND	774	-	
	9	4,900	LOOK BOOK	4,900	-	
	10	15,000	MARKETING PLAN FOR TICK BORNE DISEASE	481	14,519	
	11	17,540	BAND TRUCK	17,540	-	
<u>193,900</u>		<u>193,800</u>		<u>179,281</u>	<u>14,519</u>	<u>100</u>

SCHOOL PROJECT FACILITATOR / CONSULTANT				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
20,000	1	20,000	NEW SANDY HOOK SCHOOL FACILITATOR	10,082	9,918	-

SANDY HOOK SCHOOL				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
	1	60,000	NEW SANDY HOOK SCHOOL FACILITATOR	60,000	-	
	2	65,000	PRECONSTRUCTION SERVICES FOR NEW SCHOOL	51,691	13,309	
	2a	(65,000)	RECLASSED TO CAPITAL PROJECT	(51,691)	(13,309)	↓
<u>175,385</u>		<u>60,000</u>		<u>60,000</u>	-	<u>115,385</u>

MENTAL HEALTH ADVISOR				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
50,000	1	50,000	MENTAL HEALTH ADVISOR	50,000	-	-

VICTORY GARDEN FENCE				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
9,400	1	9,400	VICTORY GARDEN FENCE	9,400	-	-

SCHOOLS				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
4,465		-		-	-	4,465

CHILDREN				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
2,995		-		-	-	2,995

PARKS				<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>			
2,500	1	2,500	DICKINSON PLAYGROUND PROJECT	2,500	-	-

* REIMBURSED BY GRANT

TOWN OF NEWTOWN
SANDY HOOK SPECIAL REVENUE FUND DETAIL
5/9/2016

ACCOUNT DESIGNATION:

PLAYGROUND						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
23,315	1	23,315	DICKINSON PLAYGROUND PROJECT	23,315	-	-
MEMORIAL						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
133,413		-		-	-	133,413
POLICE						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
20,401	1	20,371	POLICE PROTECTIVE VESTS	20,371	-	30
FIRE						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
235		-		-	-	235
FIRST RESPONDERS						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
52,924	1	3,629	POLICE PROTECTIVE VESTS	3,629	-	
	2	11,914	POLICE OPERATIONS	11,914	(0)	
	3	15,543	FIRE OPERATIONS	15,542	1	
	4	15,542	AMBULANCE OPERATIONS	15,543	(1)	
		<u>46,628</u>		<u>46,628</u>	-	<u>6,296</u>
SANDY HOOK MEMORIAL SIDEWALK						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
183,264		183,264	MEMORIAL SIDEWALK	183,264	-	0
OTHER						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
131,853	1	22,749	OTHER ITEMS (ITEMIZED IN LOG BOOK)	22,749	-	
	2	100,000	DICKINSON PLAYGROUND PROJECT	100,000	-	
		<u>122,749</u>		<u>122,749</u>	-	<u>9,104</u>
GRAND TOTALS						
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>1,004,049</u>		<u>732,027</u>		<u>707,590</u>	<u>24,437</u>	<u>272,023</u>

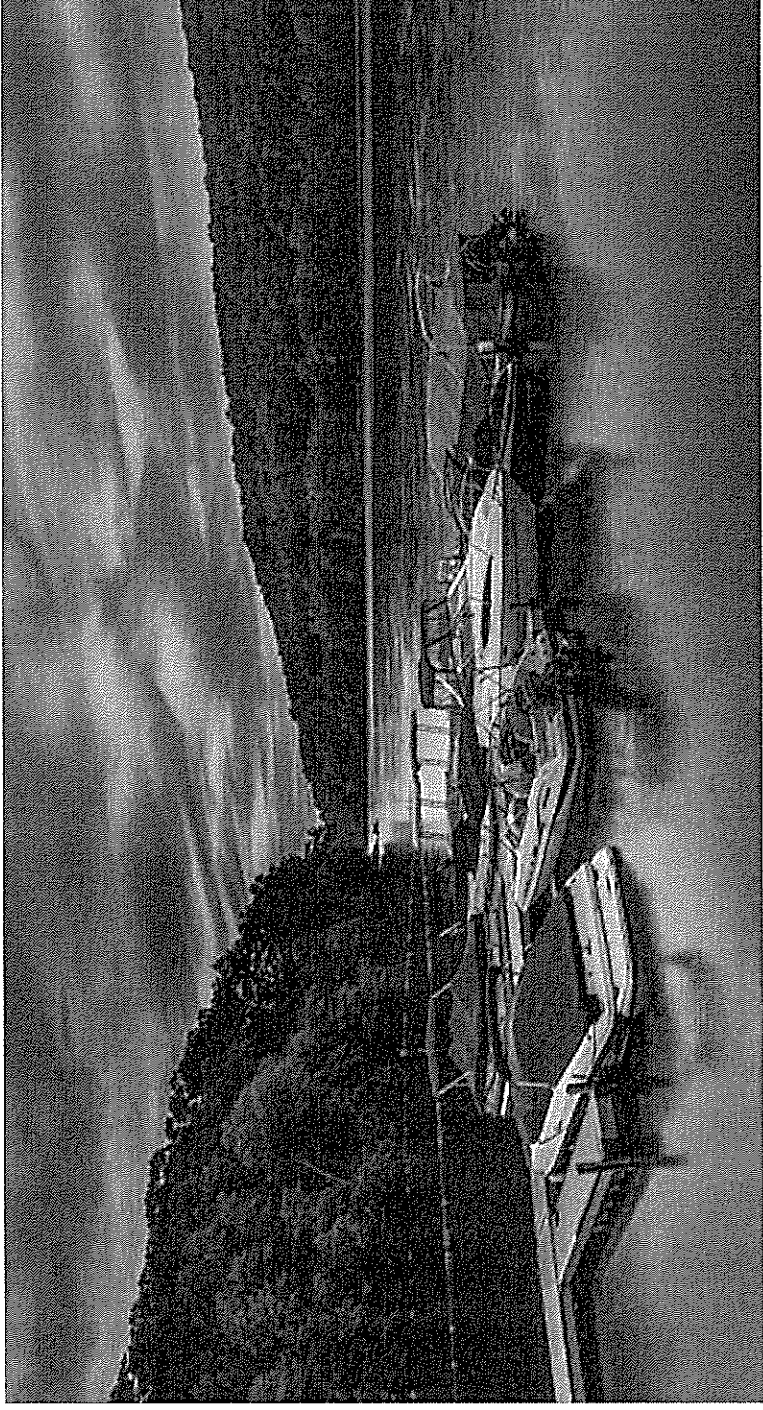
UNEXPENDED = APPROPRIATED - EXPENDED
 UNAPPROPRIATED = RECEIPTS - APPROPRIATED

* REIMBURSED BY GRANT

**Sandy Hook Donations
"Other" Account**

<u>Check to:</u>	<u>For:</u>	<u>Amount:</u>
Newtown Board of Education	S.H. School Supplies	49.71
	S.H. Library	475.00
	S.H. Counseling	854.26
		<hr/> 1,378.97
Parks & Recreation	Trees	2,068.78
Emergency Communications Center	Employee Benefits	1,000.00
Memorial	Memorial	3,600.00
Memorial Walkway	Memorial Walkway Maintenance	273.00
S.H. Fire Department	Operations	500.00
Senior Center	Operations	262.25
S.H. PTA	PTA	21.00
	GRAND TOTAL	<hr/> <hr/> 9,104.00

Town of Newtown Newtown Parks and Recreation



Facilities, Programs, and Master
Plans

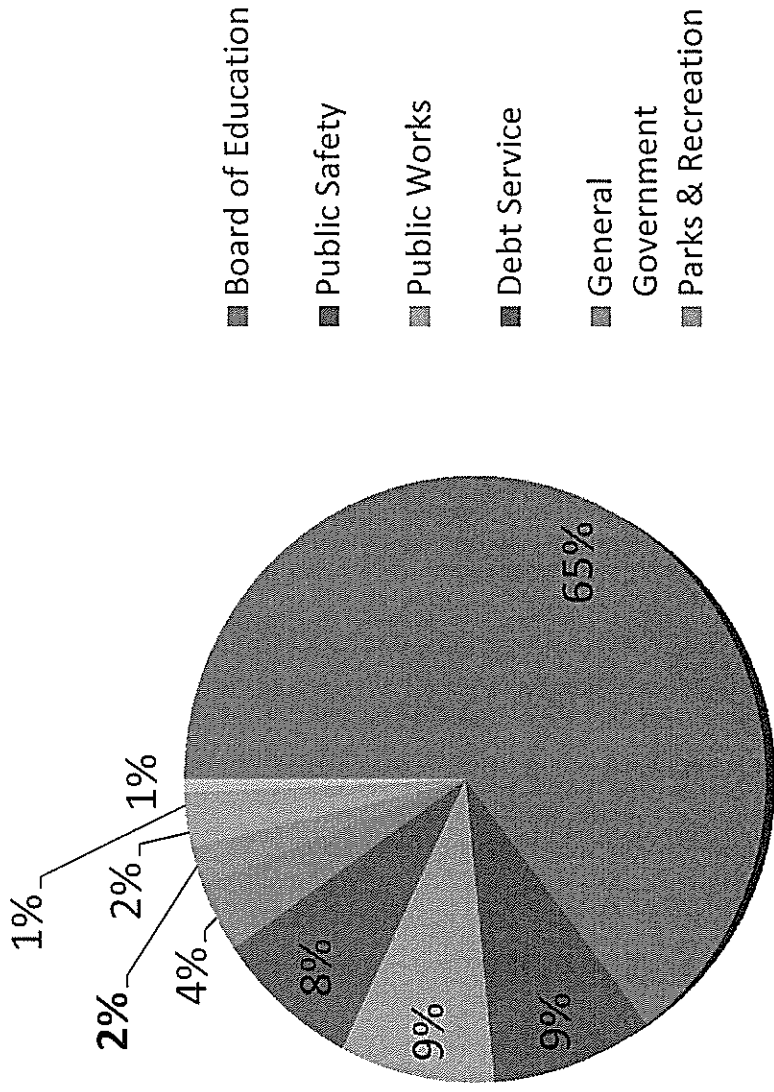
Mission Statement

To create quality recreation and leisure opportunities
strengthening the community through people, parks,
and programs



2016-17 Town of Newtown Combined Budget

Allocation of Expenses

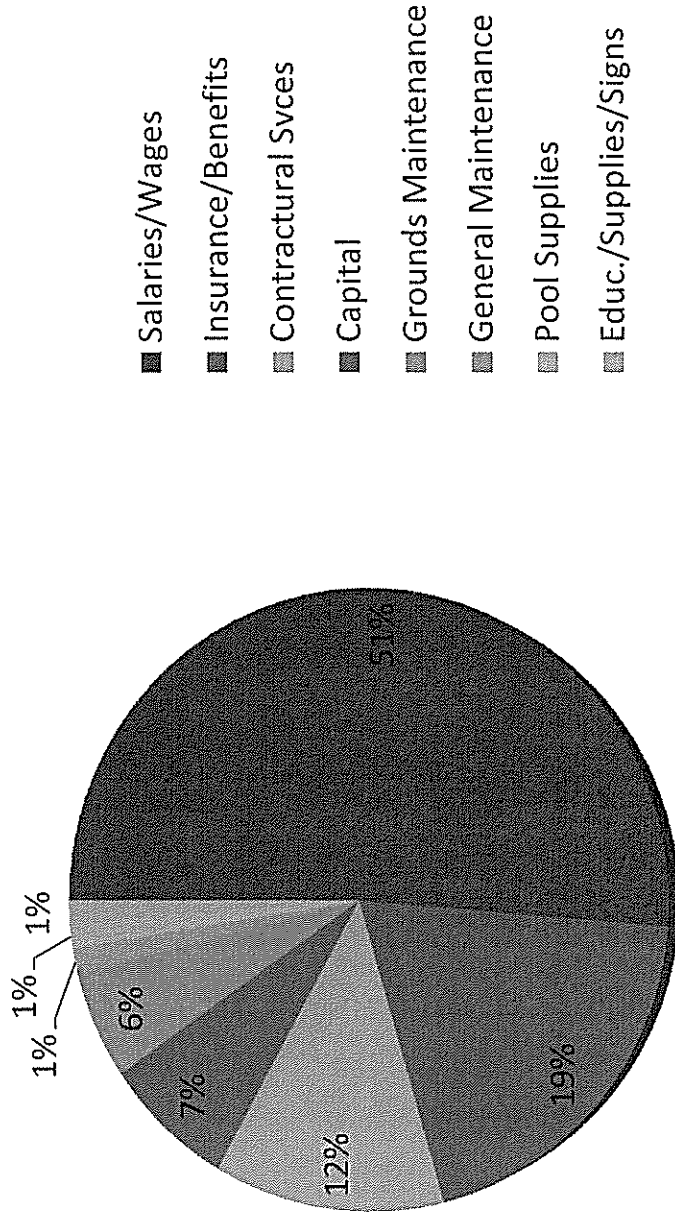


- Parks & Recreation represents approximately 2% of the overall Budget for 2016-17

2016-17 Parks and Recreation

Budget

\$2,422,273

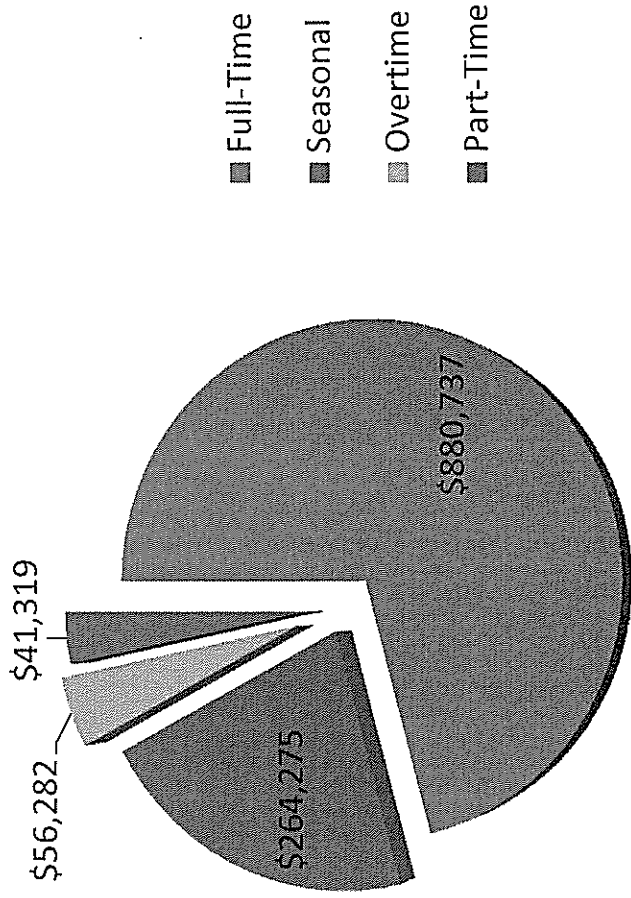


- Salaries (51%) and benefits (19%) represent 70% of total budget - \$1,709,540
- Contractual Services represents 12% of total budget - \$300,400
- Capital Expenditures represent 7% of the overall budget - \$177,000
- Grounds Maintenance represents 6% of budget - \$139,731
- Remaining expenses include pool supplies, general maintenance expense, and additional line item expenses < \$11,001.

2016-17 Parks and Recreation Budget

Budget

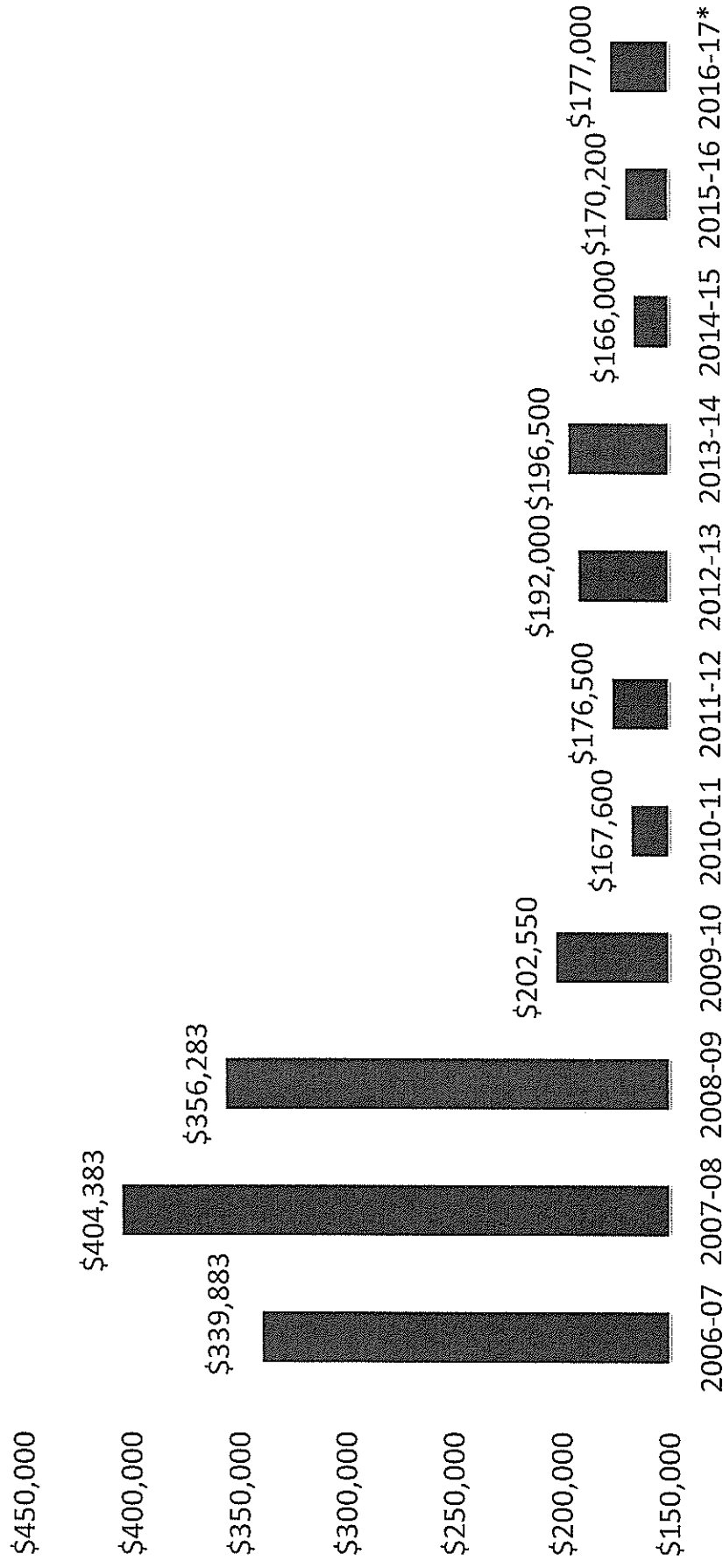
Breakout of Salaries/Wage Expense
(includes benefits)



- Full-time staff count is 15
- Part-time staff count is 3
- Seasonal staff consists of following:
 - Summer Day Camp Program - 40 seasonal employees with associated budget of \$100,720
 - Waterfront Staff – approximately 50 seasonal employees (primarily lifeguards) with associated budget of \$101,604
 - Park Rangers & Gate Attendants– approximately 12 seasonal employees with associated budget of \$61,951

Capital Budgets

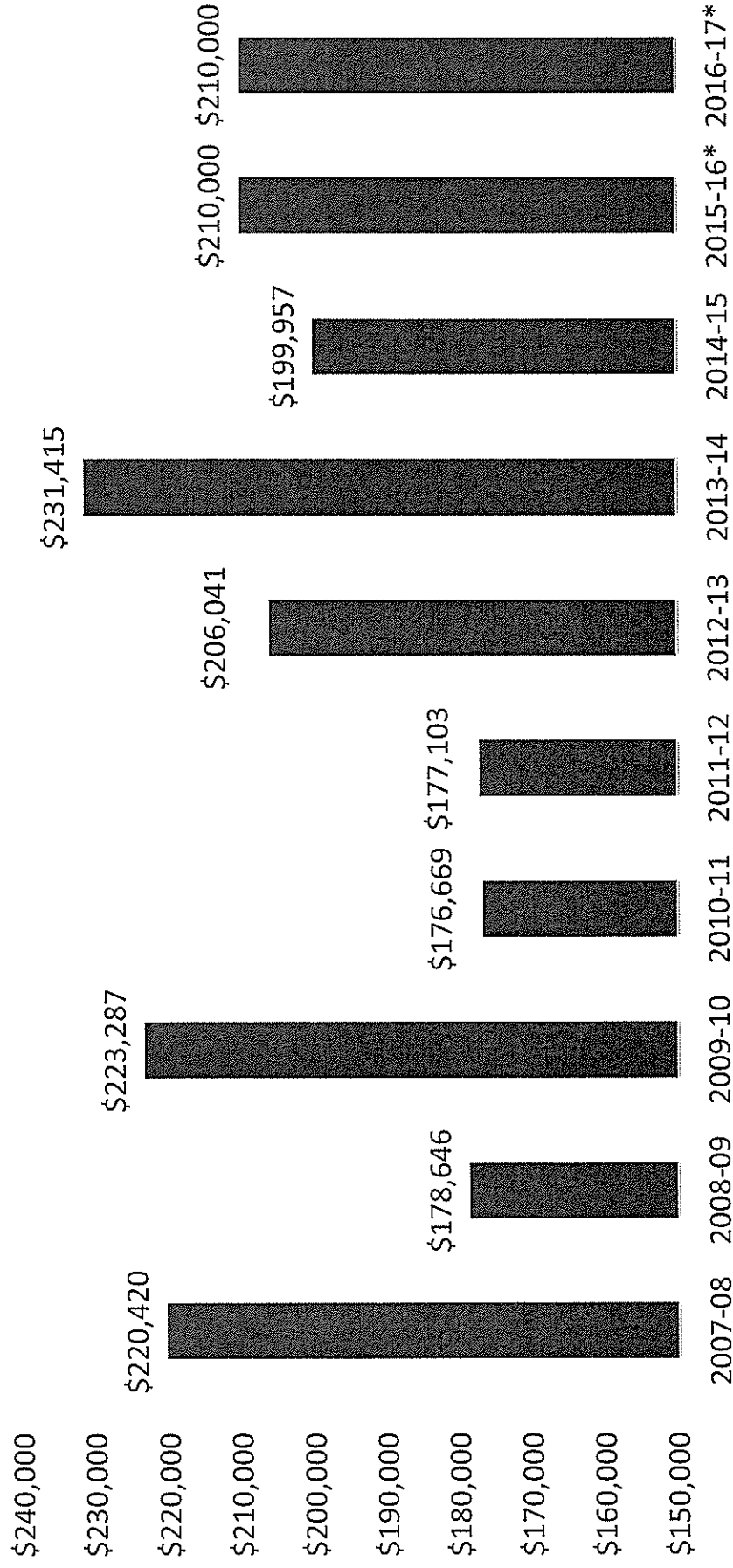
2006-07 Thru 2016-17* Budget Years



* Projected Expense

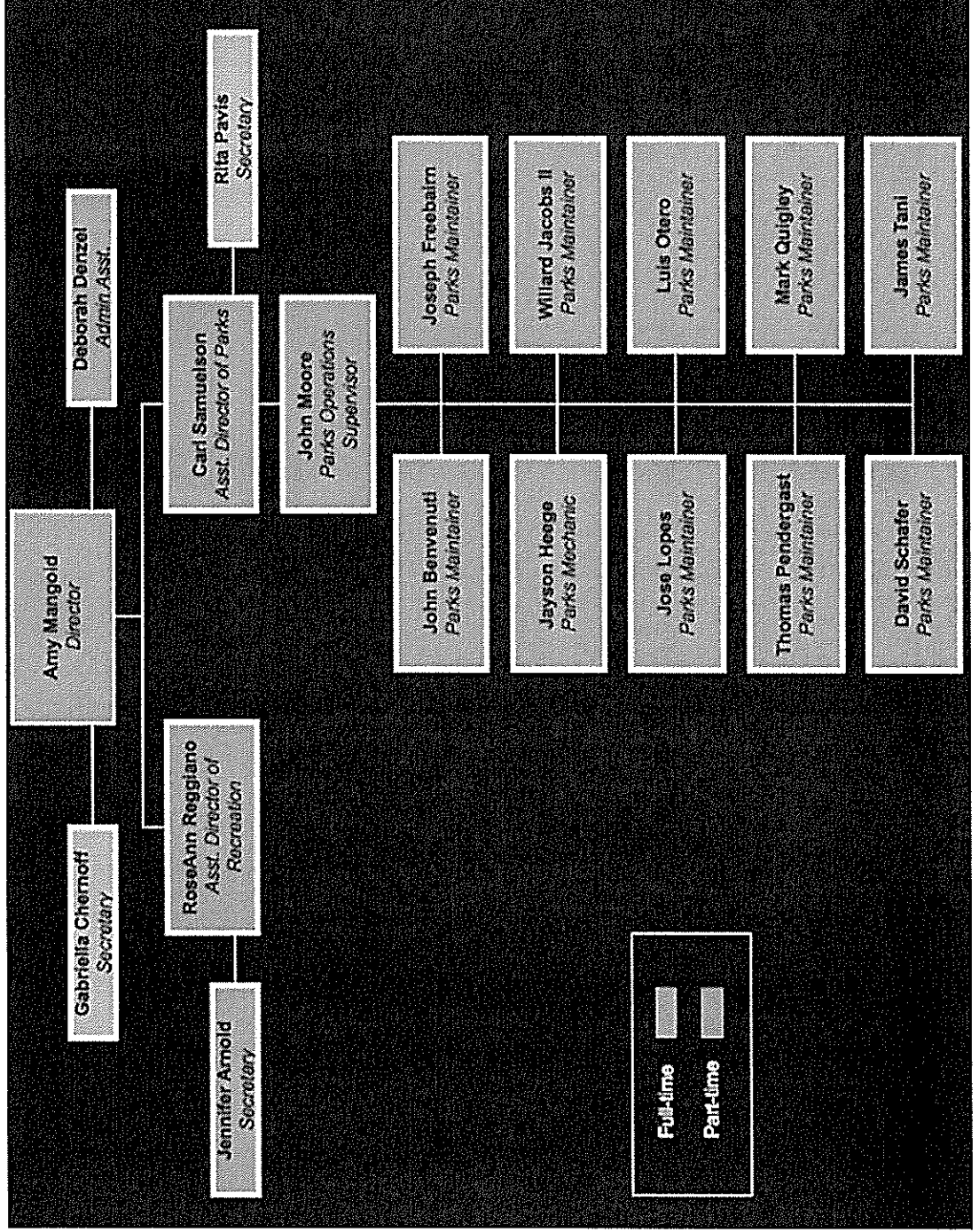
Annual Program Revenue

2007-08 Thru 2016-17* Budget Years

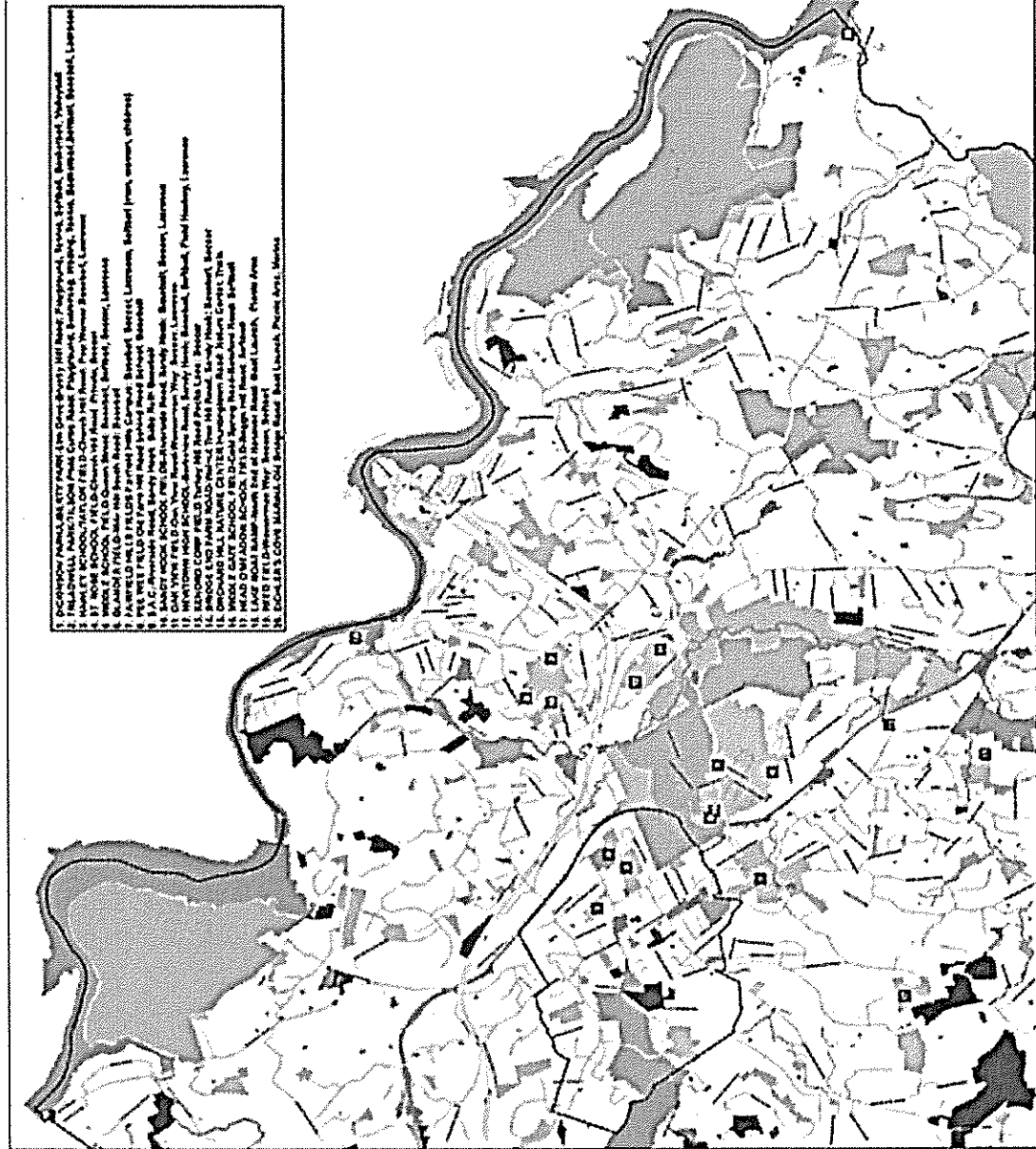


*Budgeted Revenue

Organizational Chart



Parks Overview



- 1. COCONINO PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 2. FELDORF PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 3. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 4. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 5. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 6. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 7. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 8. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 9. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 10. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 11. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 12. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 13. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 14. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 15. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 16. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 17. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 18. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 19. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901
- 20. HILLTOP PARK, 1111 AVENUE 100, COCONINO, ARIZONA, 85901

TOWN OF NETWORK, CT
 615
 0 0.25 0.5 Miles

Parks and Recreation Activity Sites

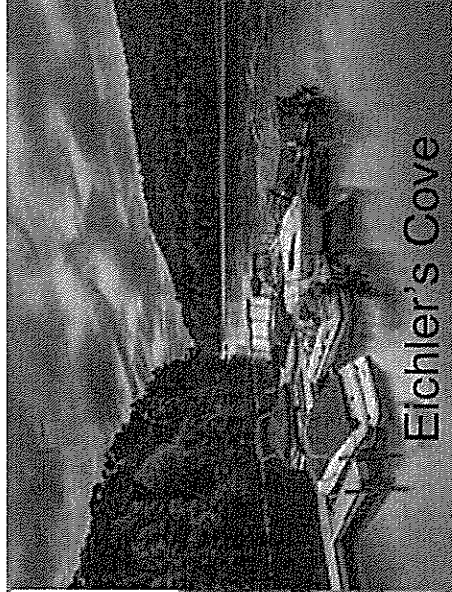
Data shown on this map was derived from a variety of sources and is not guaranteed to be 100% accurate. This map was prepared for the purpose of providing a general overview of the town's parks and recreation activity sites. It is not intended to be used for legal purposes. For more information, please contact the Town of Network at 615-234-1234.

Parks Overview

cont'd



Dickinson Memorial Park



Eichler's Cove



Fairfield Hills



Treadwell Park

Park and Bark



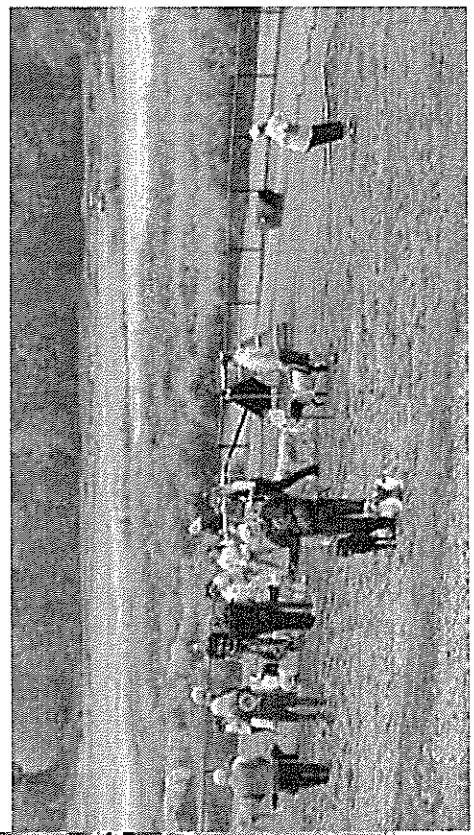
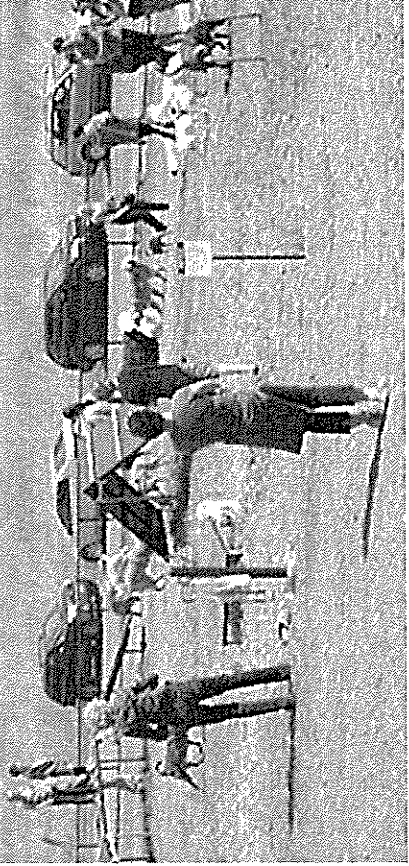
Go, Dog, Go!



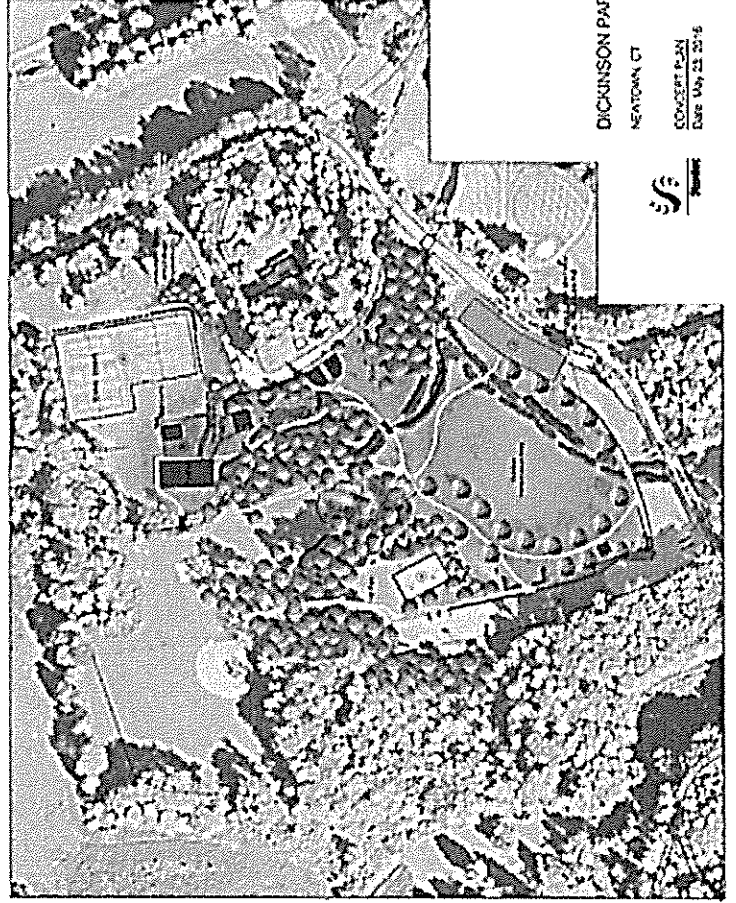
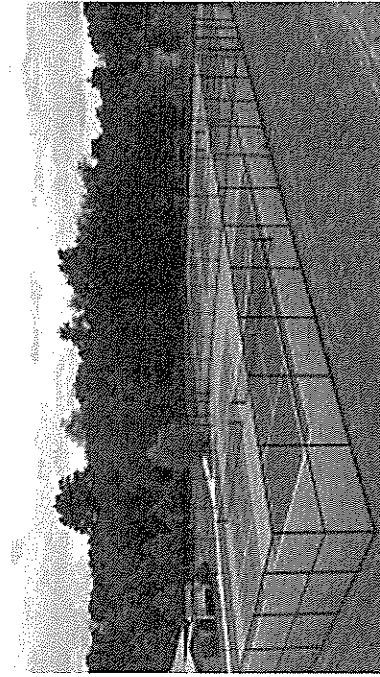
Newtown's 5th Annual
Strutt Your Mutt
Saturday, May 31st · 11-2
Registration begins at 10:30
110 dogs, 15 with retirement
Celebrating for the first time at our brand-new park!
at Newtown Community Center

It's a big dog party!
Dog walk around the corn fields
Vendor - Refreshments - Games - Agility Course
Games: Dog Show - Look Alike - Best Dressed - Fetcher's Fun
and... *The Strutt Your Mutt Parade!*
at Newtown Community Center

More info on Facebook at [NewtownParkandBark.org](https://www.facebook.com/newtownparkandbark)



Dickinson Memorial Park



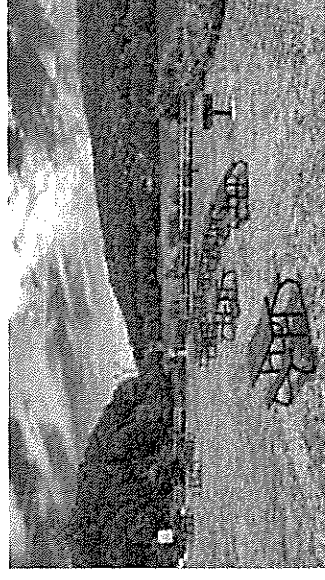
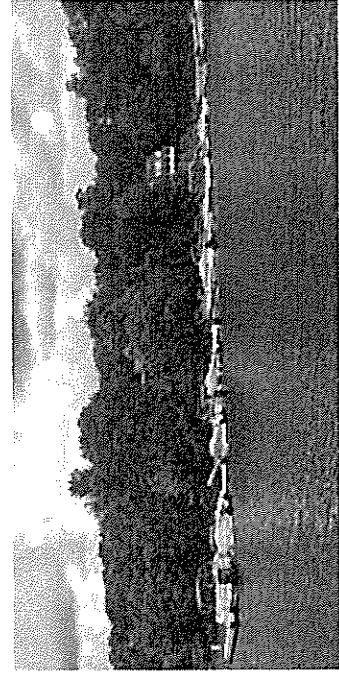
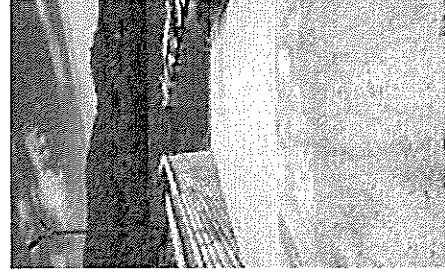
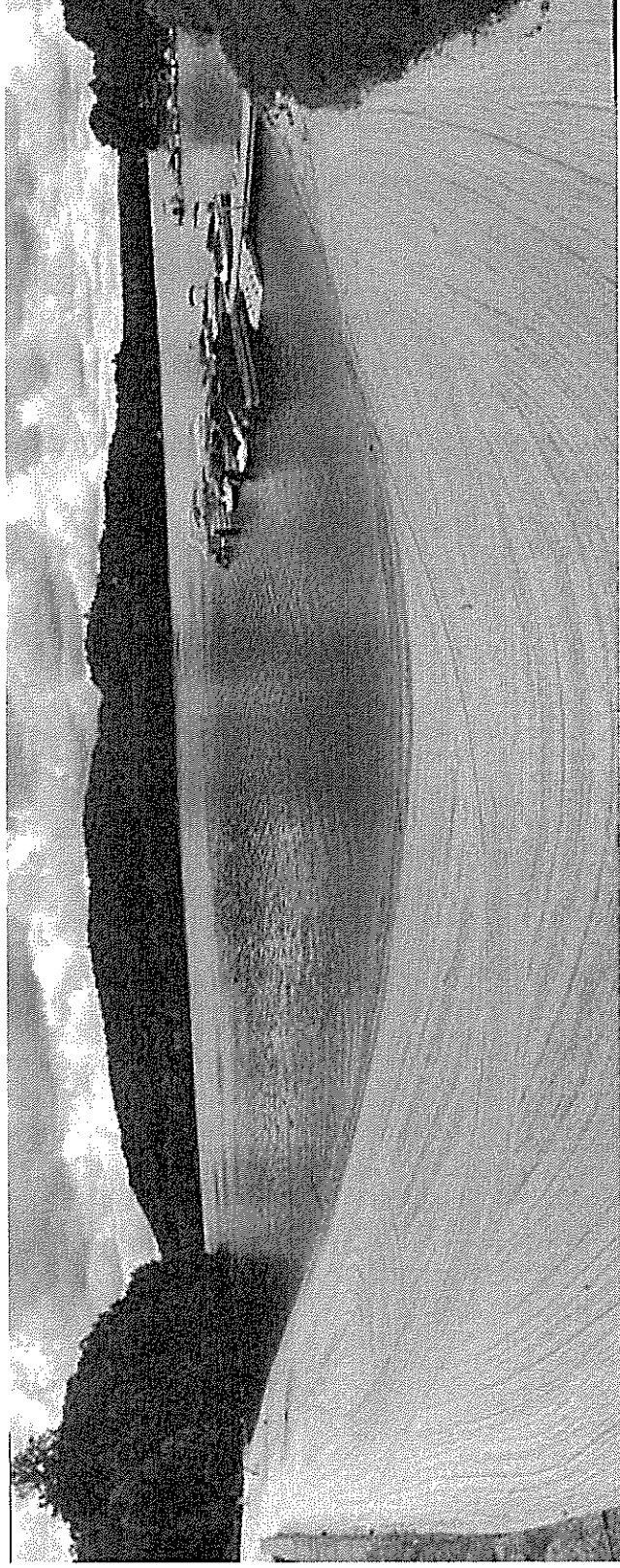
Legend

- 1. North Gate
- 2. North Walk & Field Area
- 3. Maintenance & Utility Building
- 4. Open Field Area
- 5. Field Area (Baseball & Softball)
- 6. Field Area (Baseball)
- 7. Park Office
- 8. Maintenance Yard
- 9. 100' x 200' Field
- 10. Soccer Field
- 11. Soccer Field
- 12. Soccer Field
- 13. Soccer Field
- 14. Soccer Field
- 15. Soccer Field
- 16. Soccer Field
- 17. Soccer Field
- 18. Soccer Field
- 19. Soccer Field
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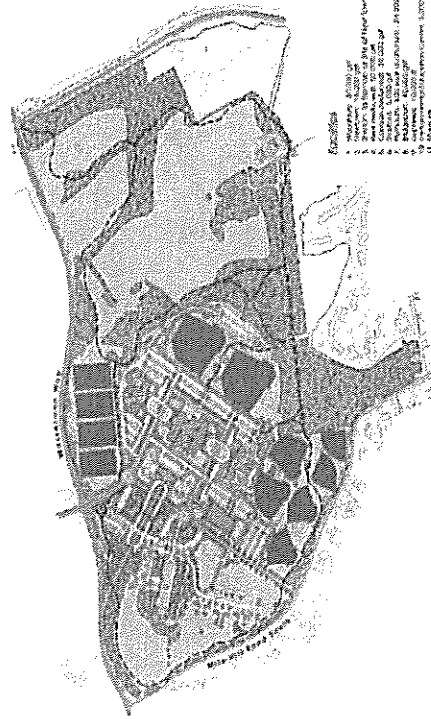
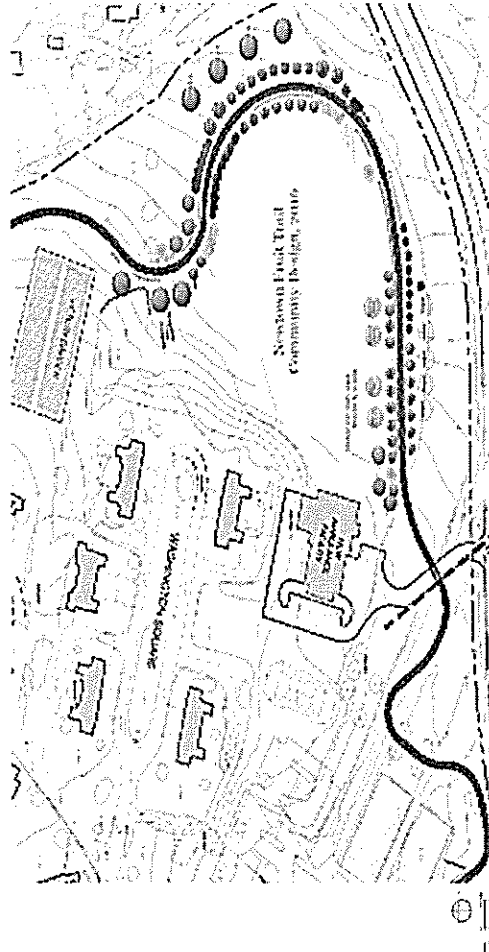
DICKINSON PARK
 NEWTOWN, CT
 CONCEPT PLAN
 Date: May 23, 2016



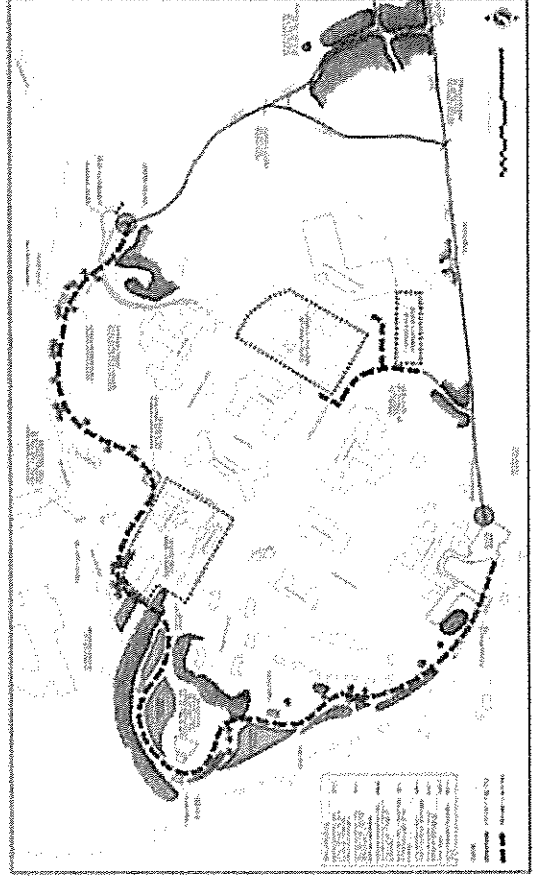
Eichler's Cove Beach and Marina



Fairfield Hills Campus



Fairfield Hills - Master Plan (Playing Fields)



CONCEPT PLAN
MAY 12, 2003

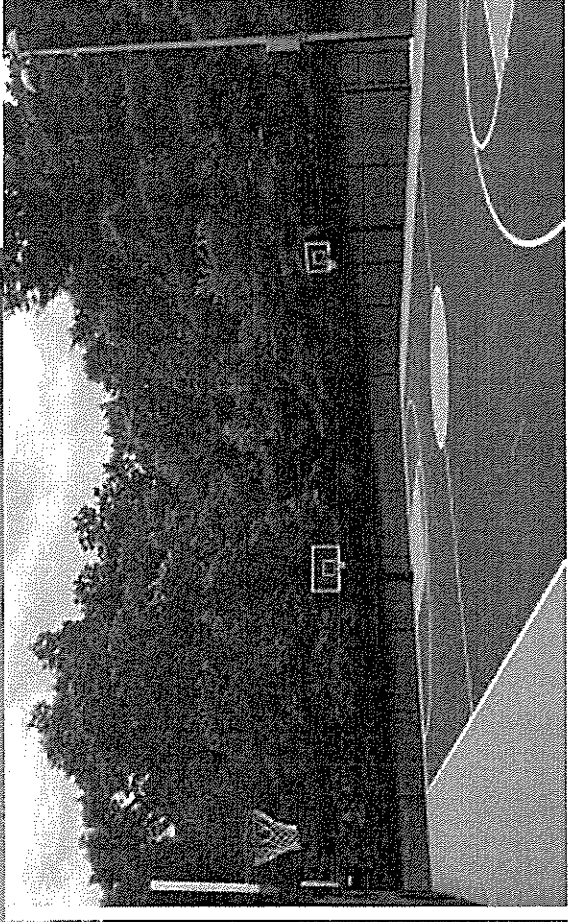
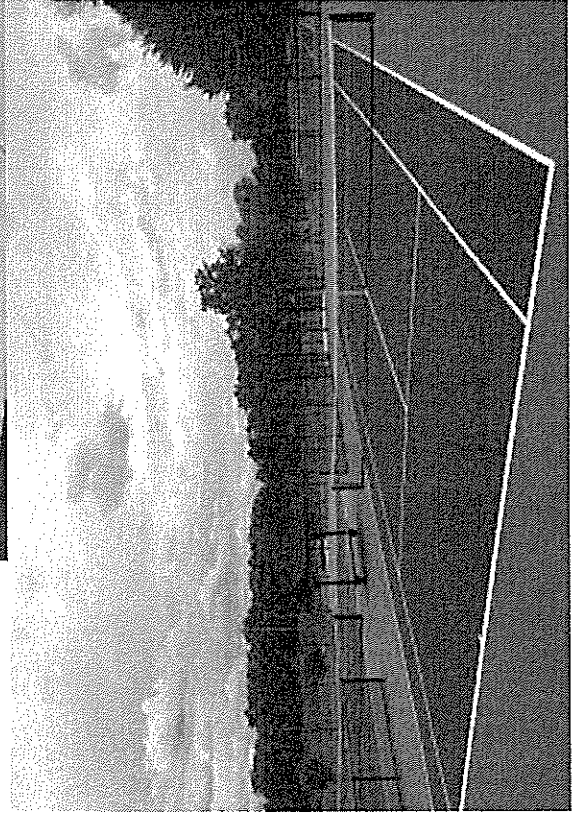
FAIRFIELD HILLS' TRAILS
NEWTOWN, CT

Fairfield Hills Campus

cont'd



Treadwell Park



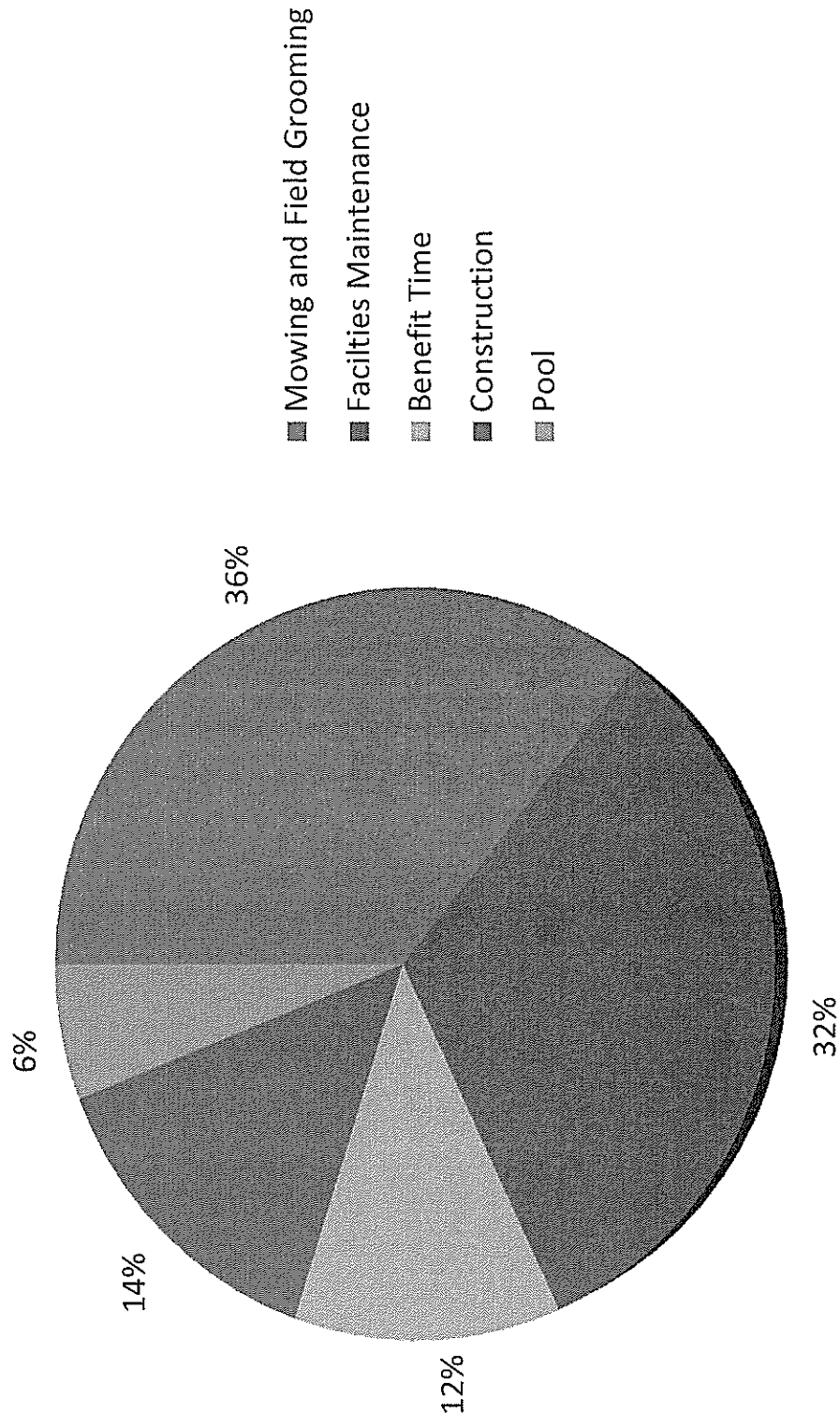
Treadwell Park

cont'd



Management Overview

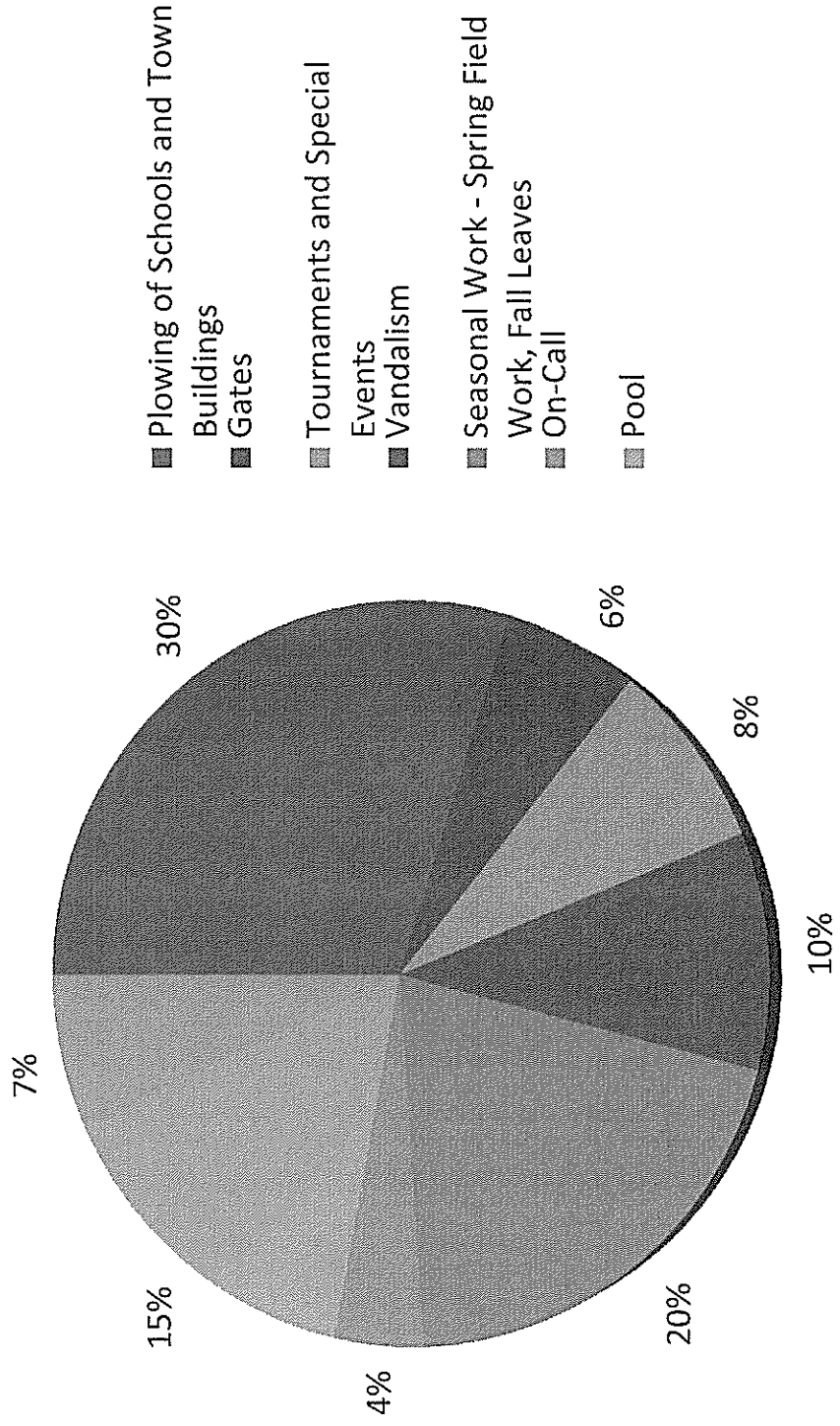
Labor Breakdown



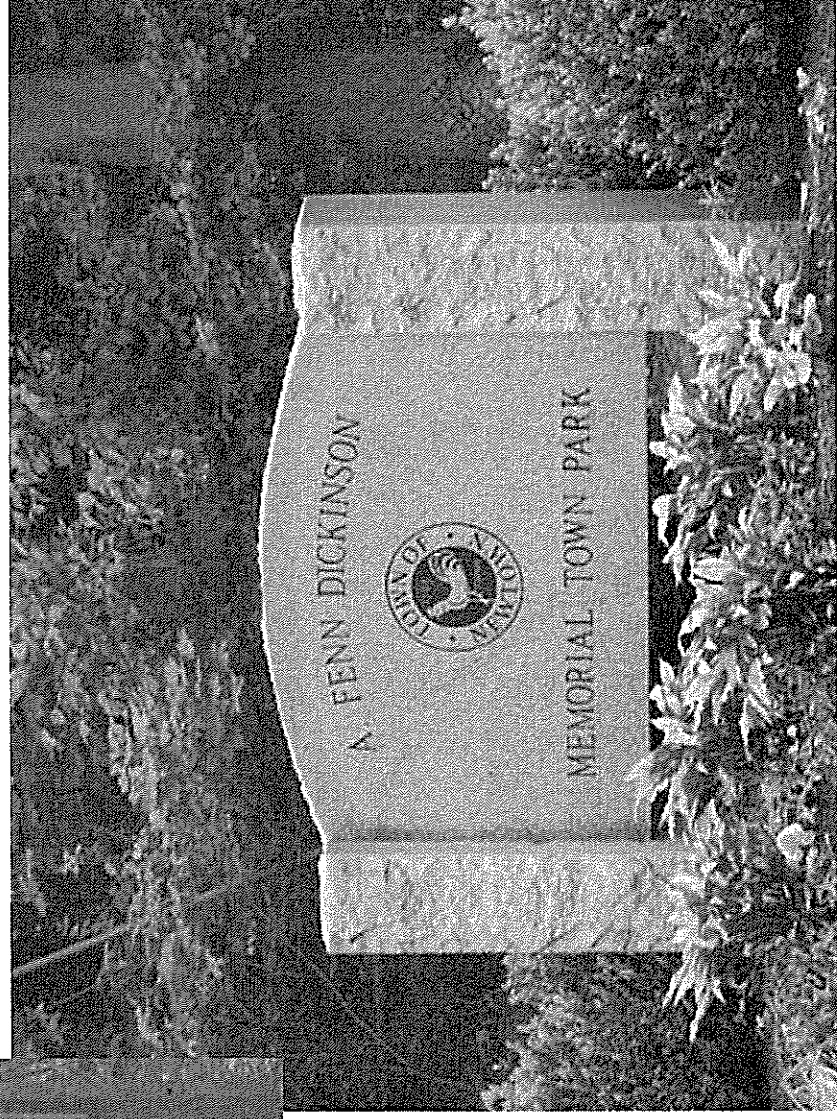
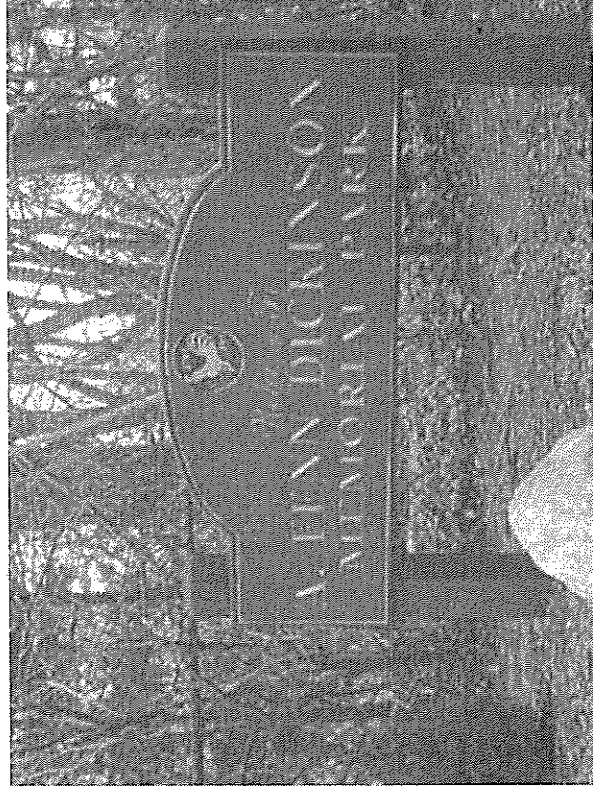
Maintenance Overview

cont'd

Overtime Labor Breakdown

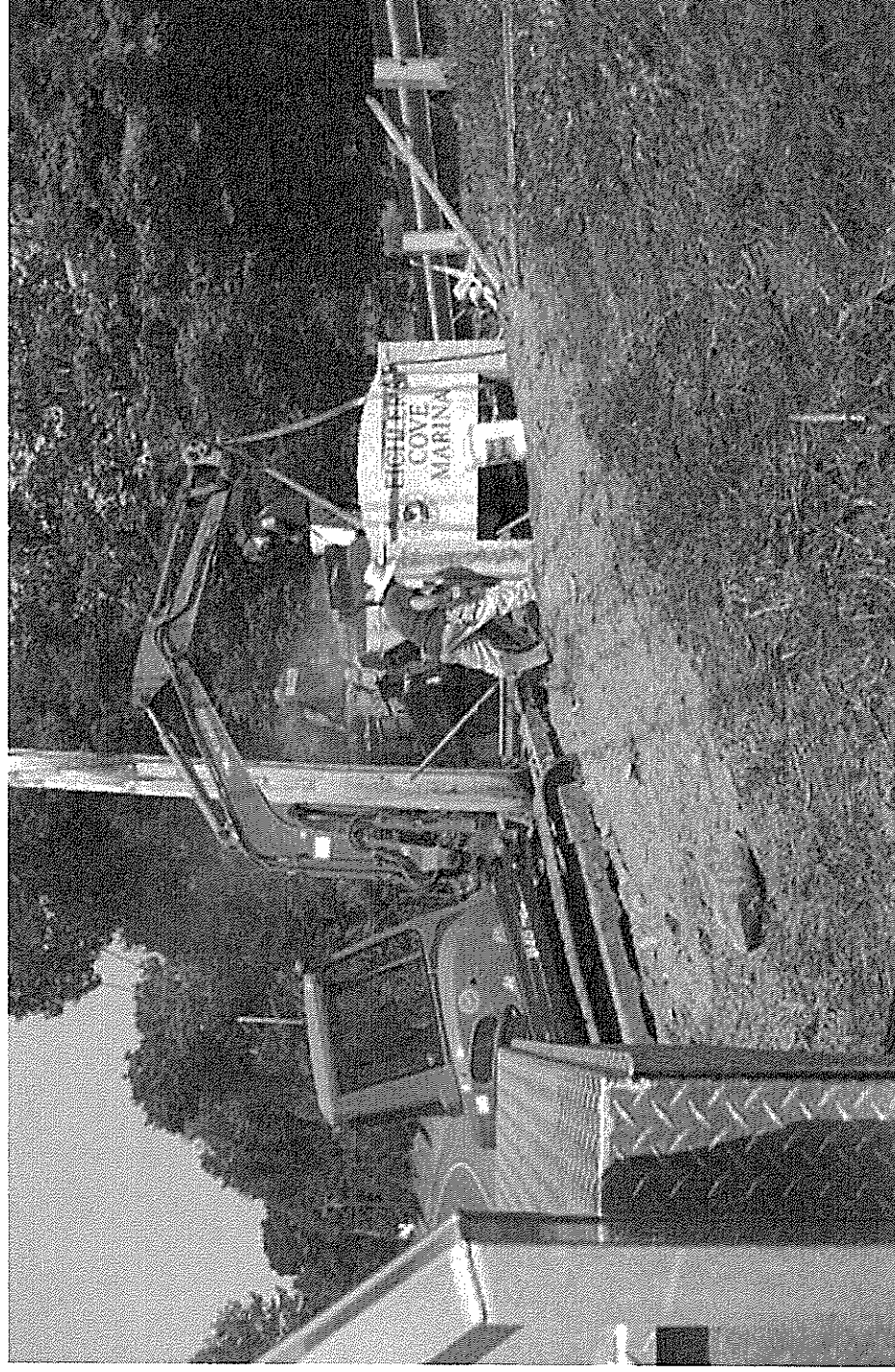


Long Term Planning - Continuity



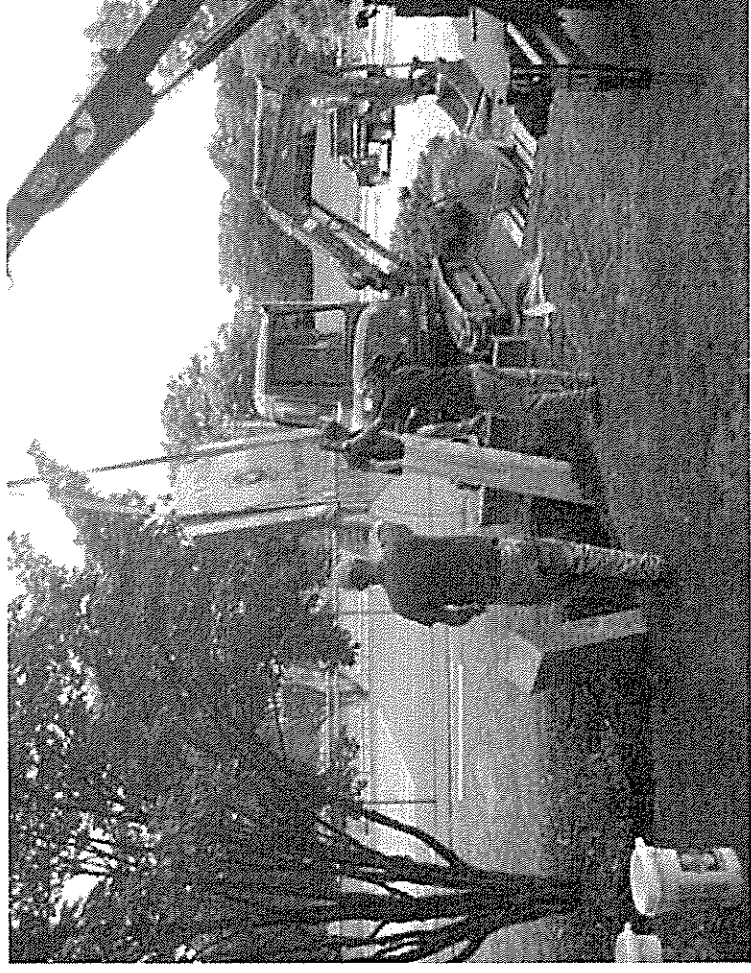
Eichler's Cove

Granite Sign Installation



Treadwell Park

Granite Sign Replacement

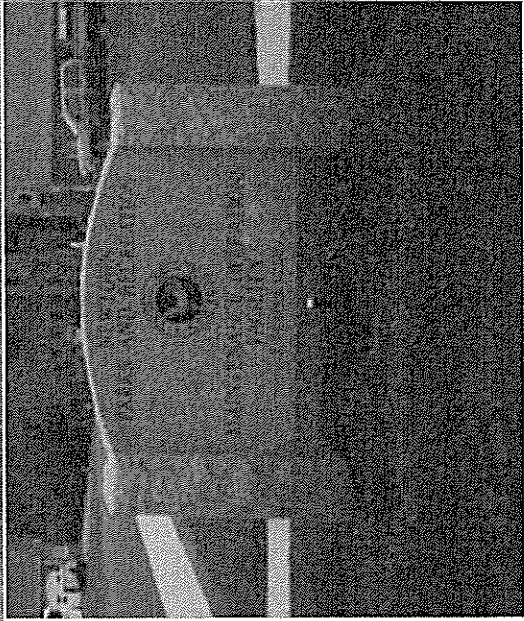
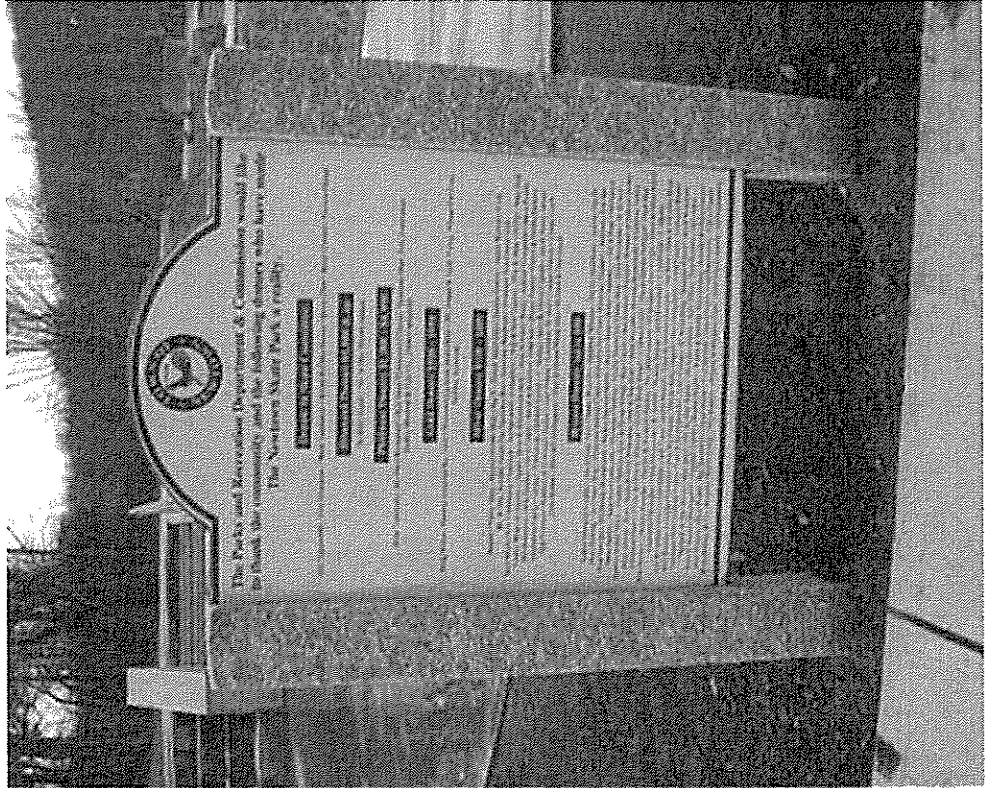
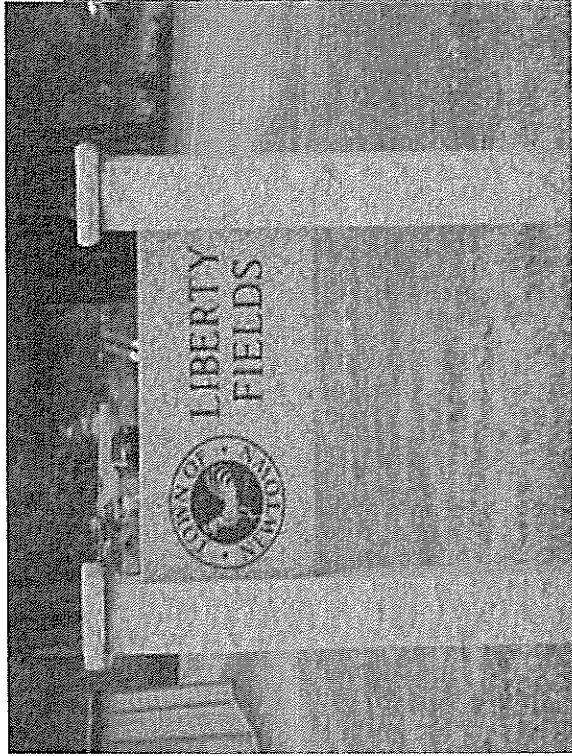


Oakview Field

Granite Sign – Cost Effective, Vandal Proof, and Lasts
Forever



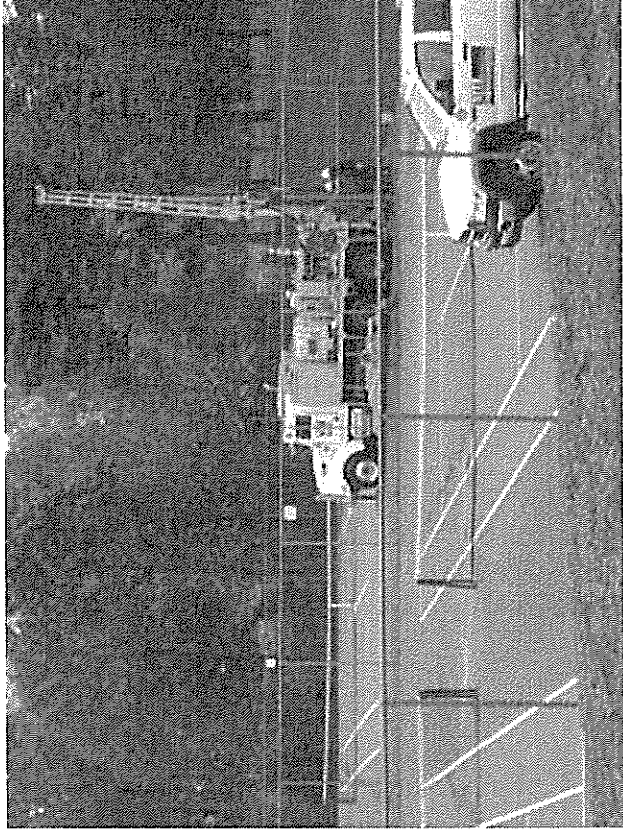
Standardized Signs Throughout the Parks Creates Uniformity and Recognition of Facilities



Forward Thinking

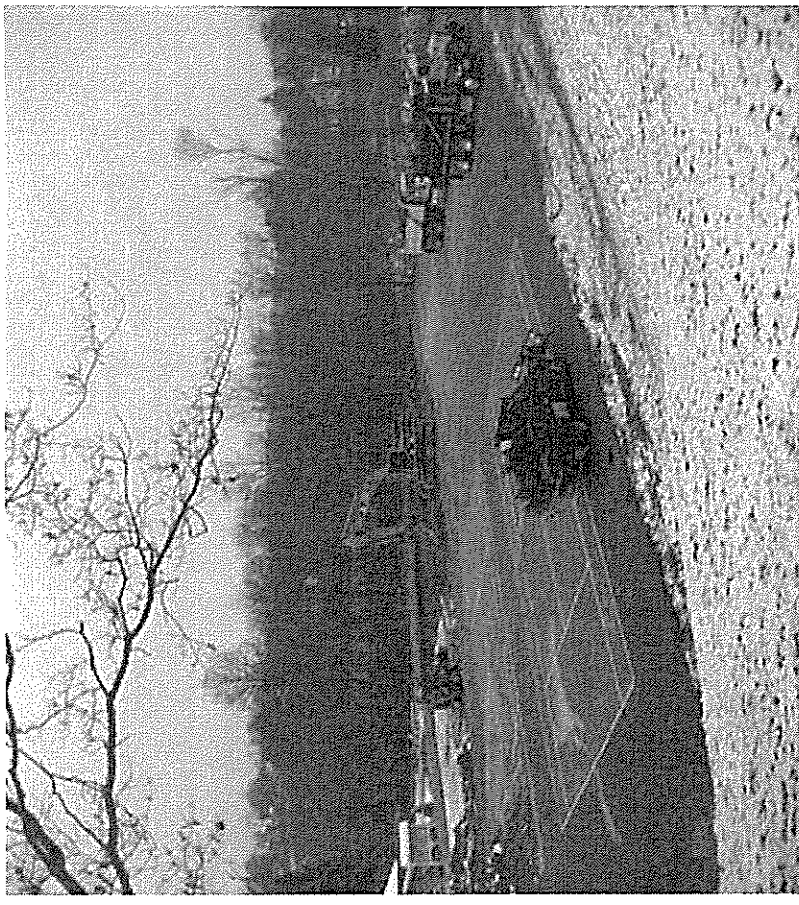
- VFD drives to run pool – 25% electrical savings
- ET based irrigation controls – saves 20% water annually
- Cloud based field lighting controls – saves labor and eliminates need to call in staff to reset timers when power is out for any amount of time
- Overhead radiant heating at maintenance facility – saves over 18% in annual fuel expense versus conventional
- Fiber optic installs at Treadwell, Maintenance Facility, Dickinson Park and Eichler’s Cove. This extended to serve Reed Elementary and Animal Control, saving over \$9,000 annually by eliminating duplicate services
- Lightning detection install for all waterfront facilities and many athletic fields, which eliminates human factor and increases public safety
- Eliminated 6 zero-turn mowers by implementing 2 large area rotary mowers, thus saving labor
- Gated all major park facilities, saving an average of \$47,000 annually in vandalism repairs

Project Planning and Budgeting



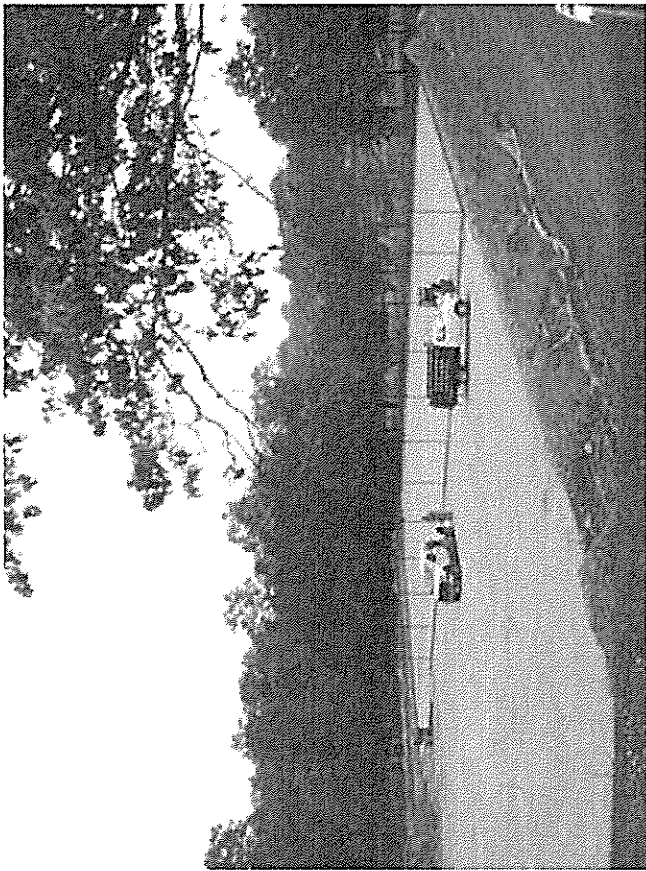
Dickinson tennis court
demolition was estimated to
cost \$110,000

Plan and manage construction as
cost effectively as possible



Project Planning and Budgeting

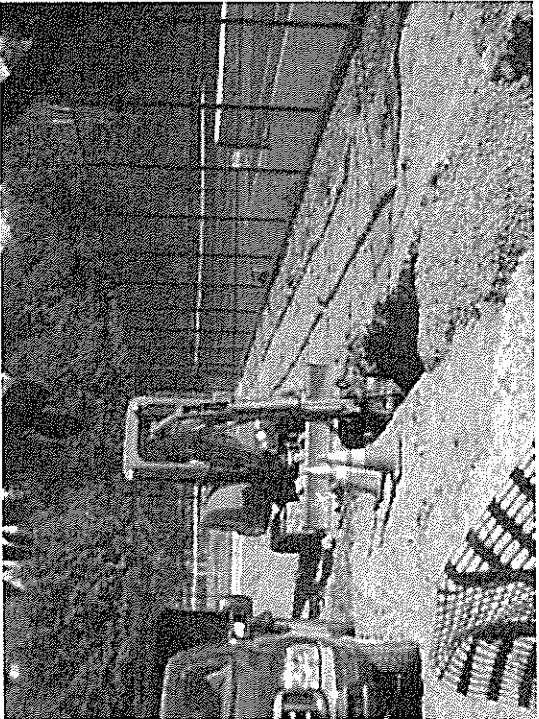
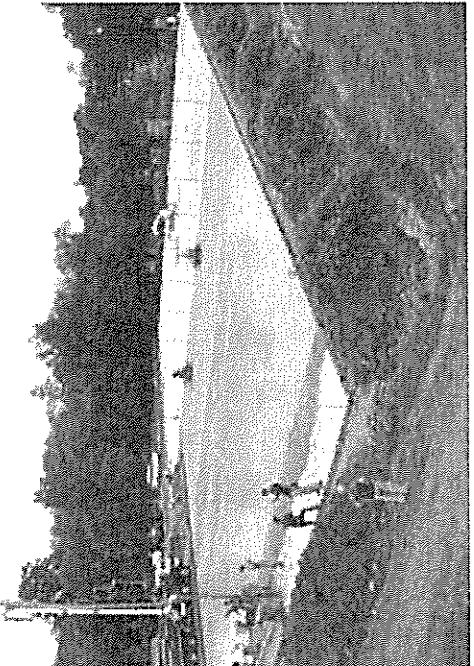
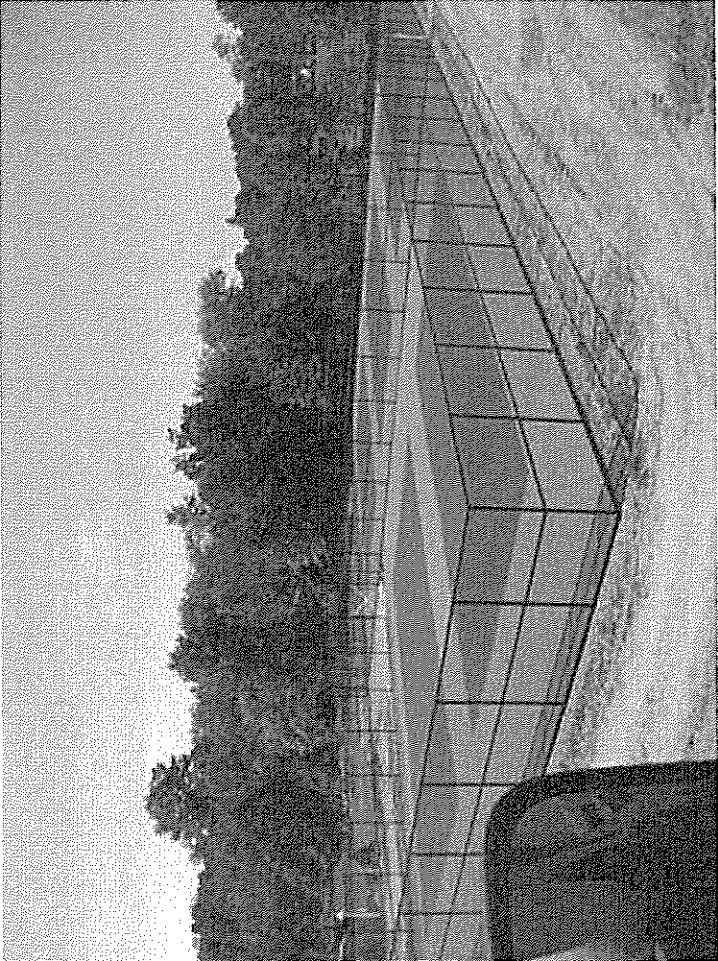
cont'd



By sharing resources and using Town owned equipment, the demolition was completed for less than \$15,000

Project Planning and Budgeting

cont'd



By completing components of this project in house, such as perimeter drains, an additional \$20,000 was saved

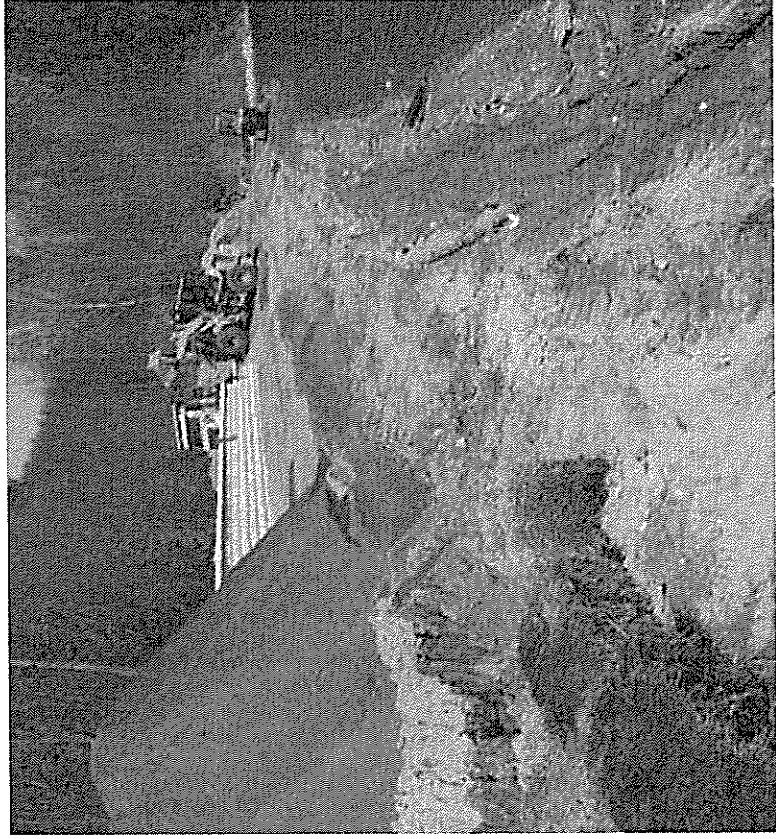
FY 2003/2004 – Treadwell Force

Protection Wall



- Professional estimates for force protection wall exceeded \$325,000
- Three staircases were an additional \$65,000
- Project was completed “in-house” for \$105,000
- \$97,000 was allocated in the same fiscal year for the purchase of a mini excavator and a ¾ yard wheel loader

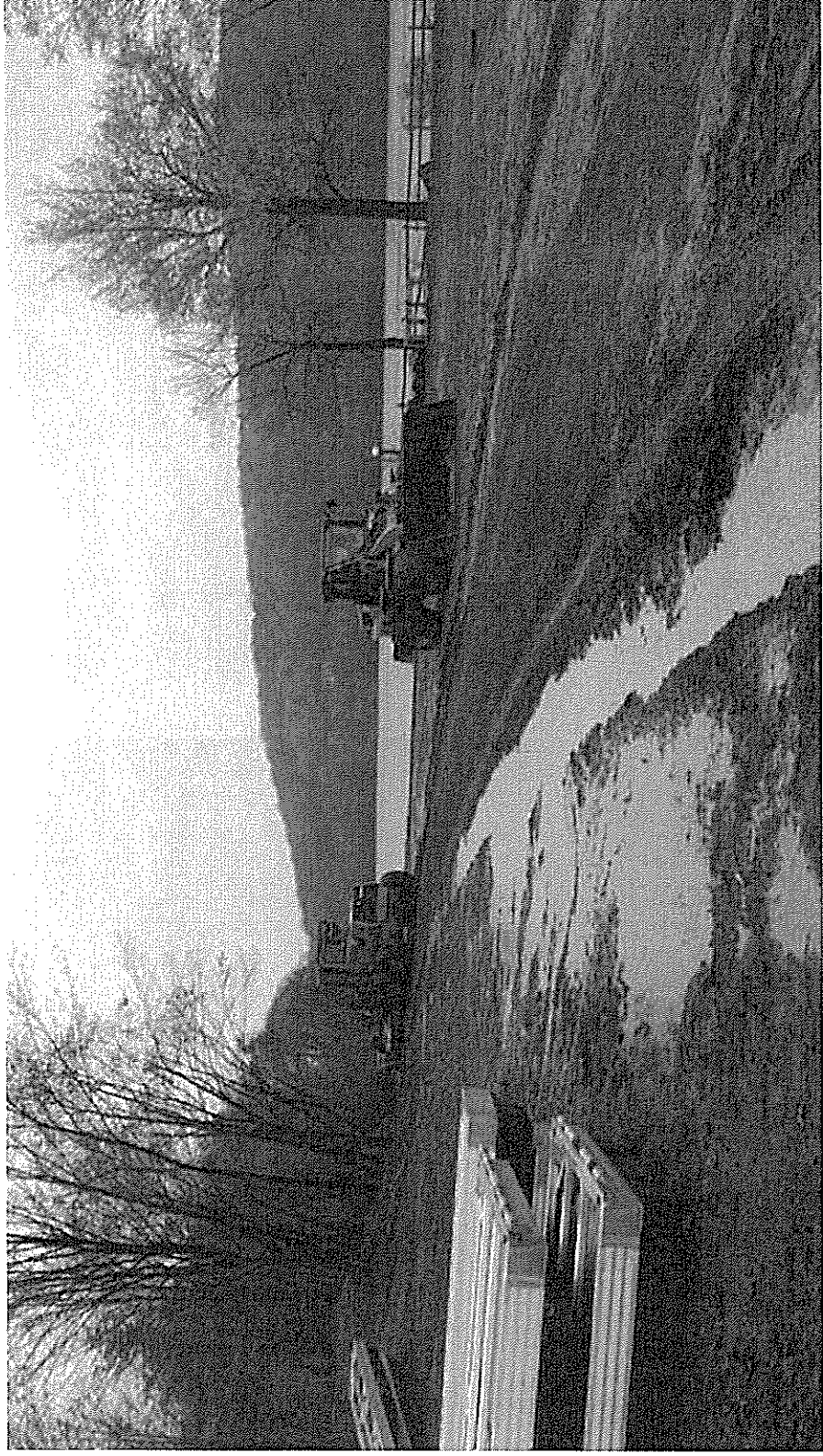
Eichler's Cove Marina



Eichler's Cove Marina

cont'd

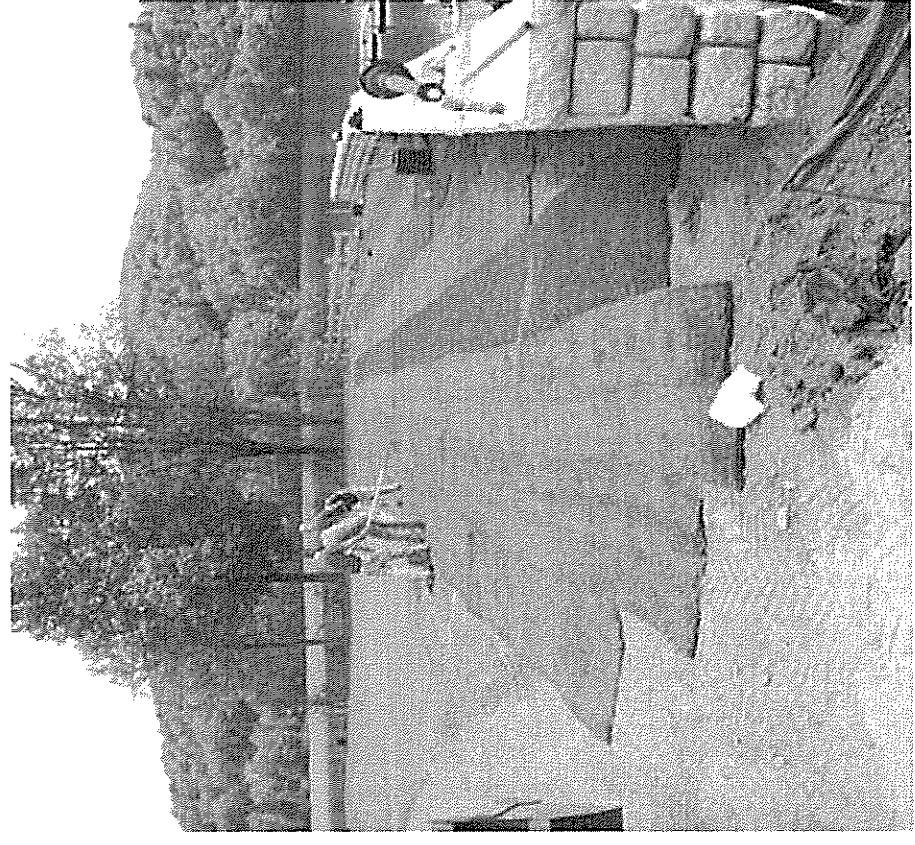
By constructing the beach and picnic areas "in-house," along with upgrading infrastructure, Newtown residents get the most value possible



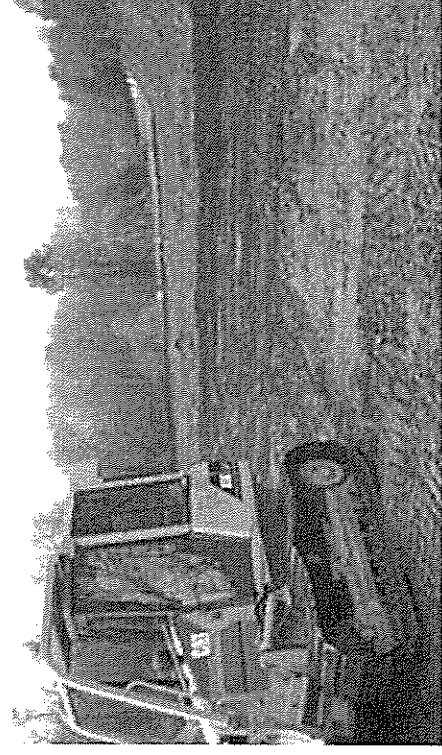
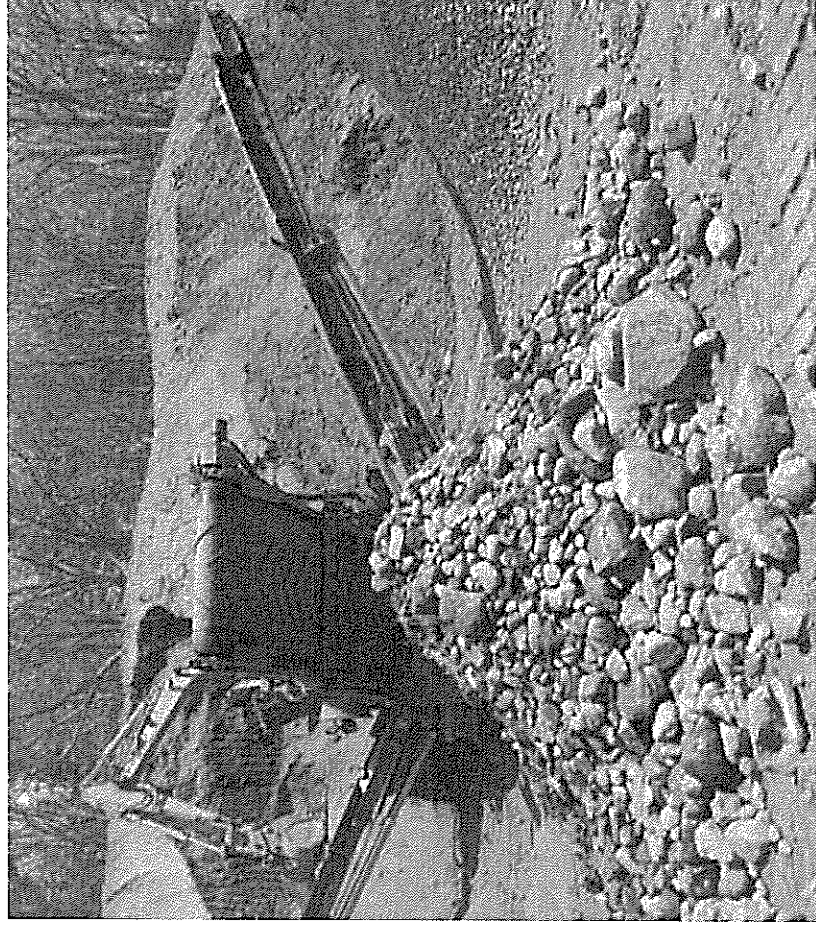
Eichler's Cove Marina

cont'd

Picnic area next to the seawall is under construction



Oakview Field



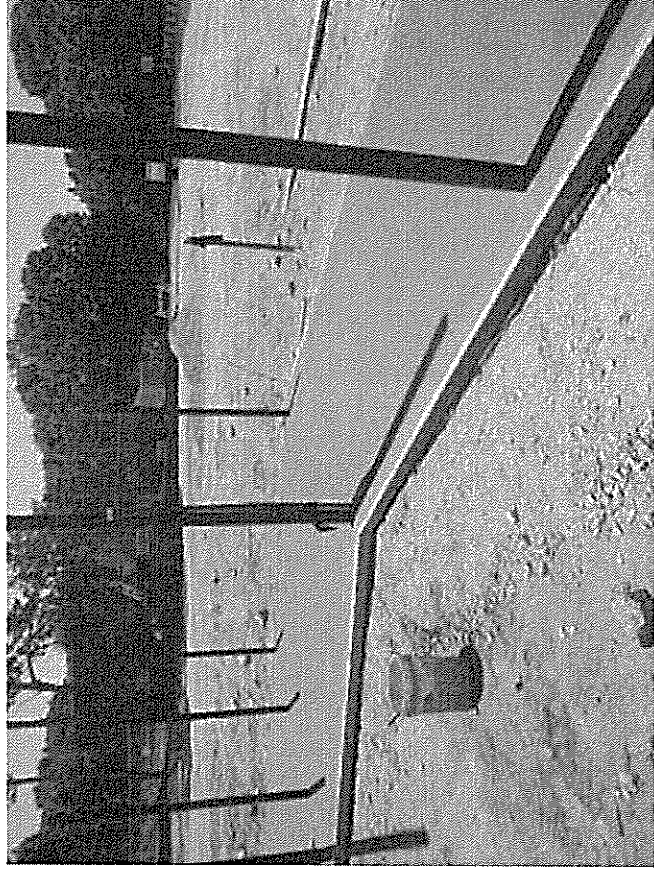
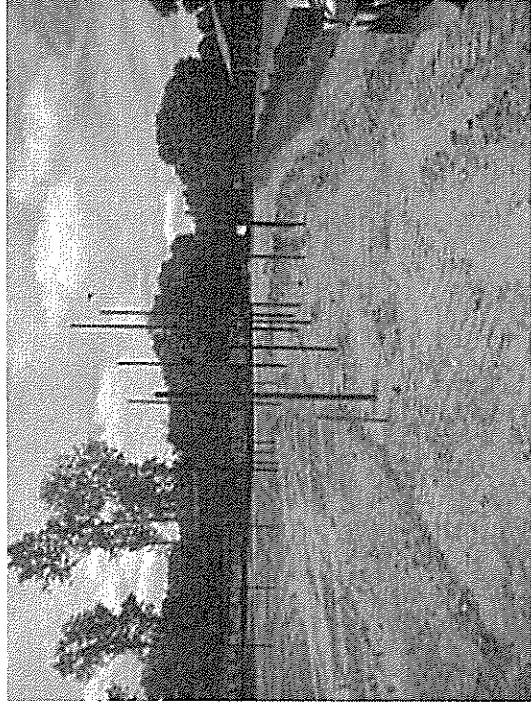
Utilizing excess fill from the NHS expansion project, the Oakview Field site was leveled and constructed into what it is today

Oakview Field

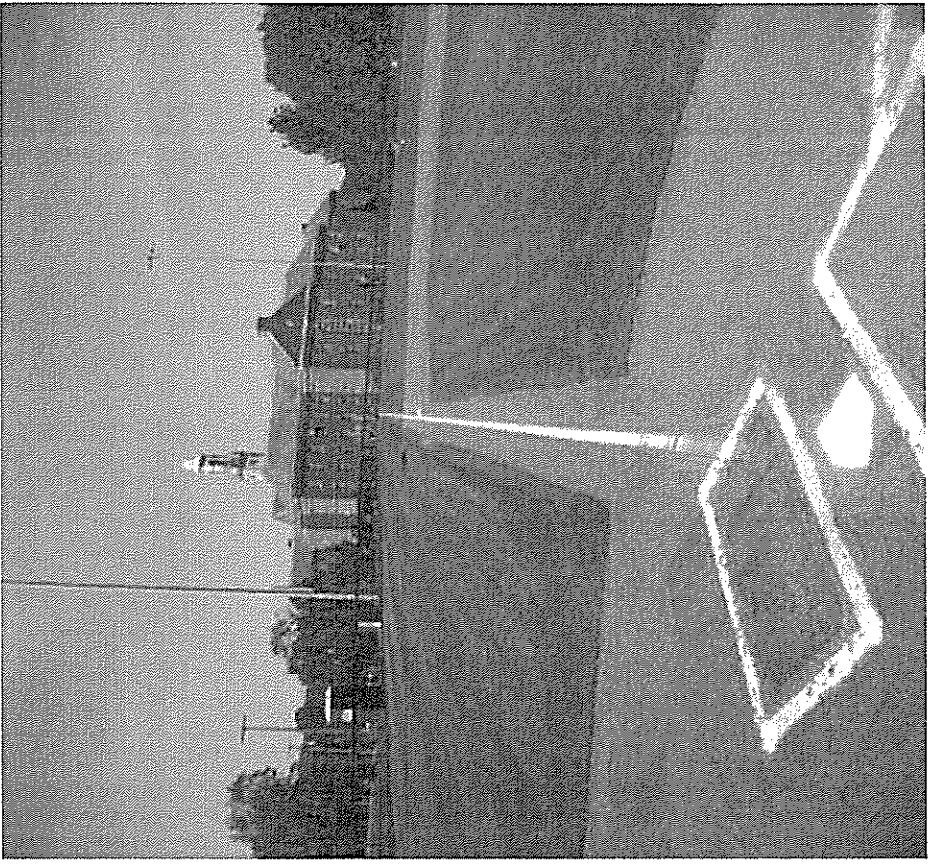
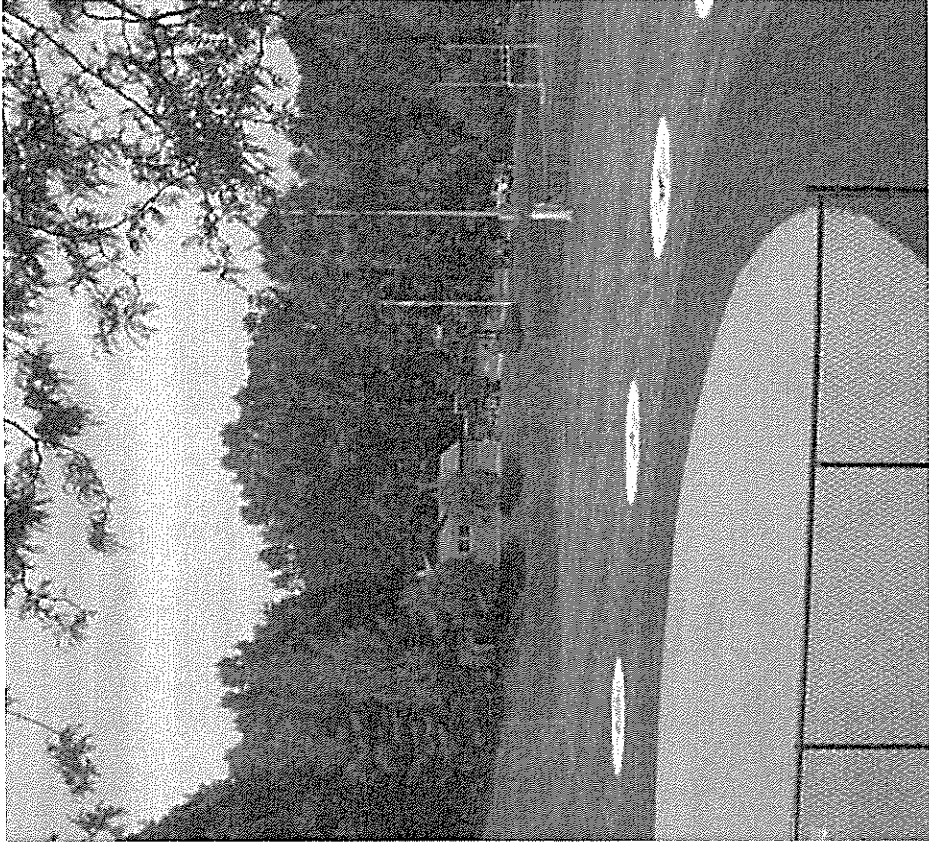
cont'd



Current Glander 3 Field Construction



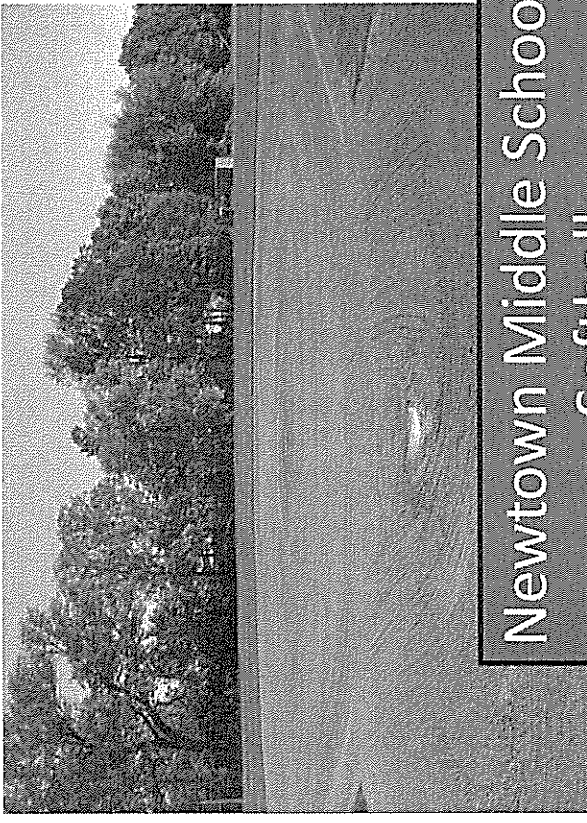
Why? In order to provide the best parks and playing surfaces for Newtown residents



Well-maintained fields and facilities instills pride and value in our residents



Dickinson Skatepark



Newtown Middle School
Softball

“In House” Construction Savings

- Treadwell wall and stair savings - \$255,000
- Treadwell artificial - \$218,000
- Eichler’s Cove - \$325,000
- Oakview Field - \$265,000
- Victory Garden - \$45,000
- Liberty renovations - \$36,000
- Dickinson softball renovations - \$42,000
- NHS baseball renovations - \$58,000
- Watertown 1 construction - \$100,000
- Eichler’s dock expansion - \$33,800
- Dickinson Skate Park - \$125,000
- Fiber Conduit install for Maintenance Facility - \$100,000
- Fiber Conduit install for Dickinson Park - \$25,000
- Fiber Conduit install for Treadwell Park - \$125,000

“In House” Construction Savings

cont’d

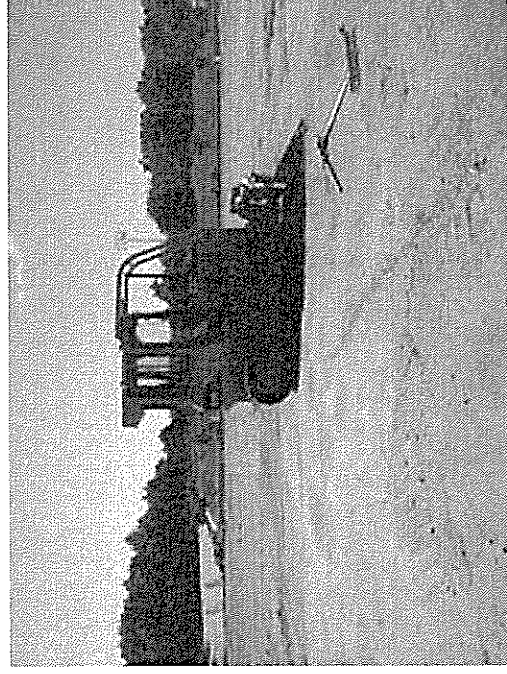
- Fiber Conduit install for Eichlers Cove - \$20,000
- Tilson Field Construction/ambulance road - \$160,000
- Senior Center retaining wall - \$20,000
- Treadwell Tennis Court site prep - \$150,000
- Glander 3 field construction - Approximately \$200,000
- FFH Trail Phase 1 – \$150,000
- Park and Bark Dog Park - \$75,000

These projects, along with others, represent a \$2.5 million savings
in the past ten years

Capital Equipment Investment Return

Cat D3 Dozer

- A used Cat D3 dozer was purchased at the start of Oakview field construction for \$50,000
- Parks and Recreation and Public Works has put 1700 hours on this machine in almost 4 years
- At current bid rate of \$150 per hour this machine has paid for itself five times over on various town projects
- Life expectancy of this machine is easily another ten years

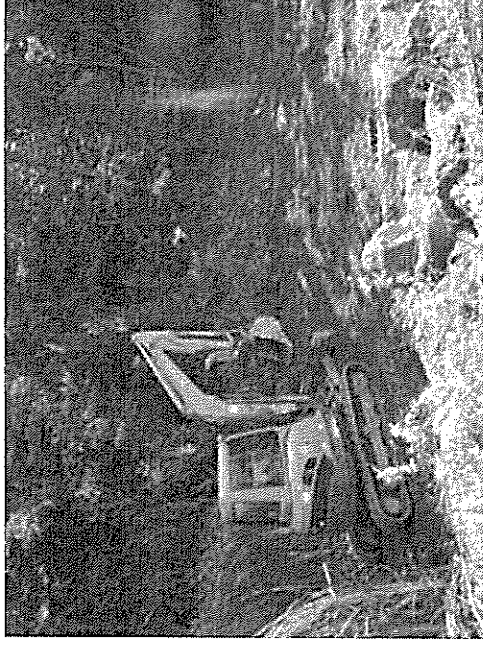


Capital Equipment Investment Return

cont'd

Kubota Excavator

- Purchased in 2003/2004 FY for \$70,000
- Used extensively by Parks and Recreation and Public Works for various tasks
- Has accrued over 3500 working hours between departments
- At current bid rates this machine has paid for itself four times over, and continues to work on a daily basis
- Machine expected to be in service for five more years

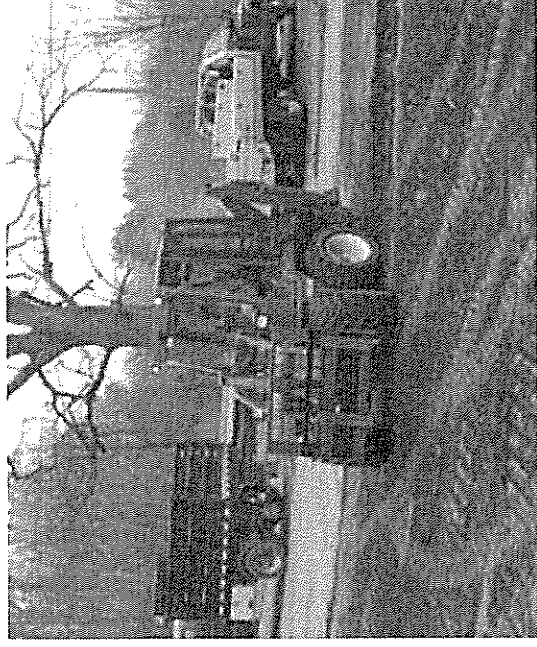


Capital Equipment Investment Return

cont'd

Kubota Wheel Loader

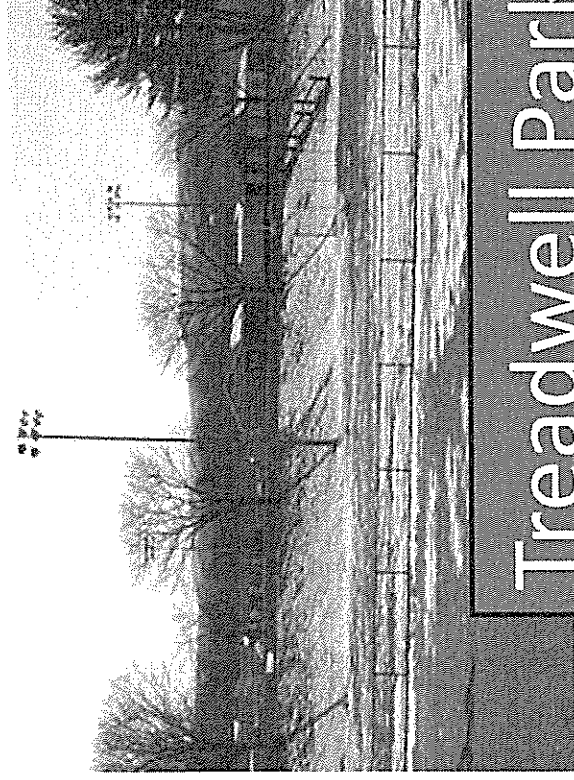
- Purchased in 2003/2004 fiscal year for \$48,000
- Used daily by Parks and Recreation and Public Works for various projects
- Accrued over 3,000 hours since new
- At current hourly bid rate of \$125 this machine has paid for itself six times over



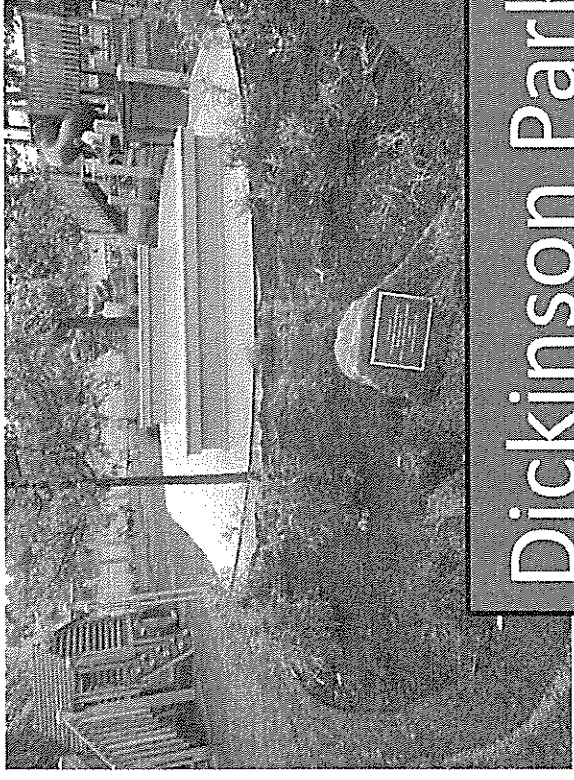
Surcharge Projects

- High Meadow Field lights
- NHS Multi-Purpose lights
- Tilson Field lights
- Glander 1 fencing
- Treadwell Field resurfacing
- Treadwell Pool sunshades
- Treadwell softball backstop
- NHS scoreboard
- NYB portable basketball hoops
- Funspace II Playground
- Dickinson Skate Park
- Glander 3 Field
- NMS softball field
- Oakview Field

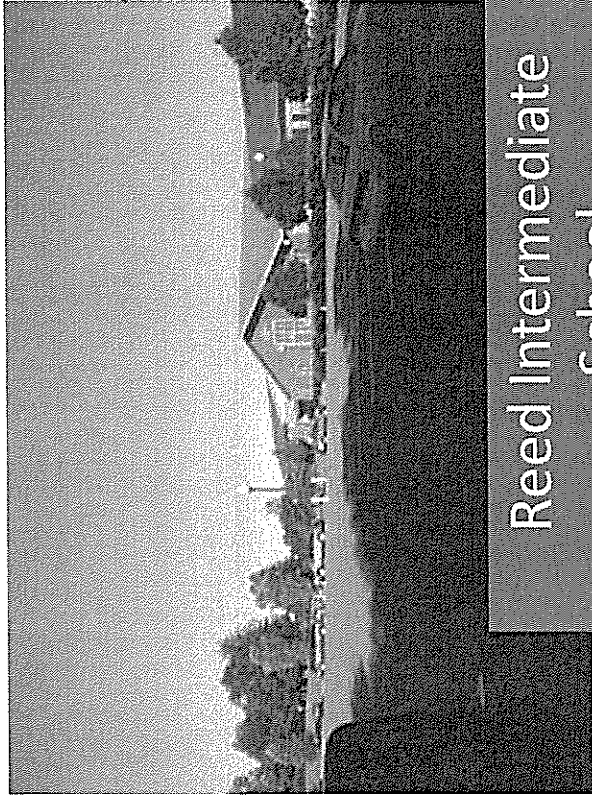
What Is Parks and Recreation Responsible For?



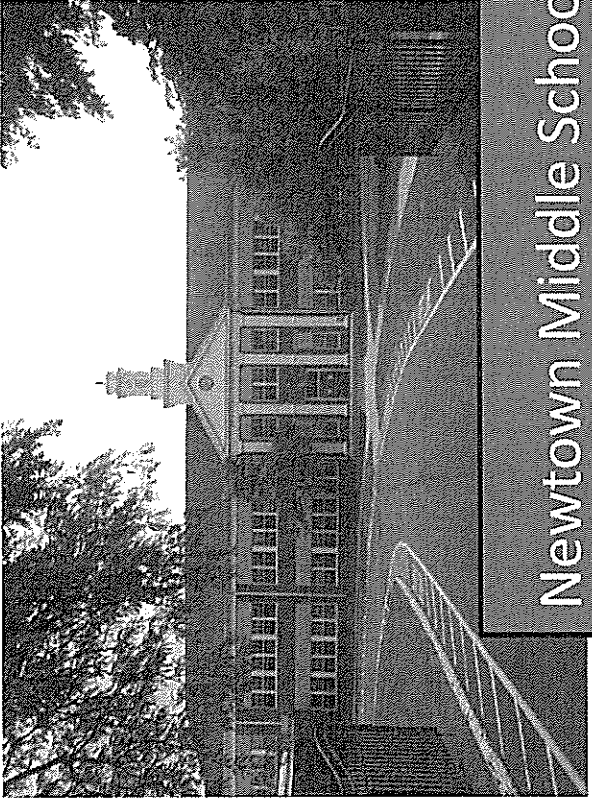
Treadwell Park



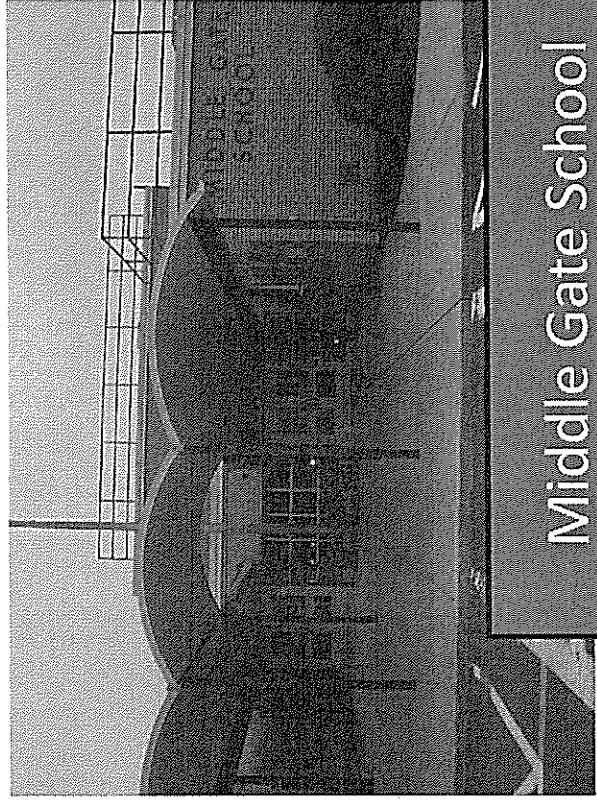
Dickinson Park



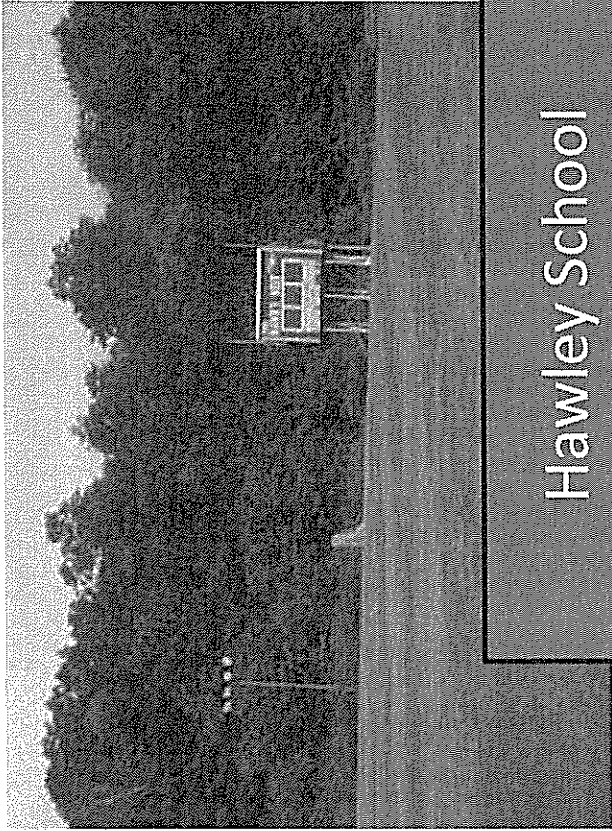
Reed Intermediate School



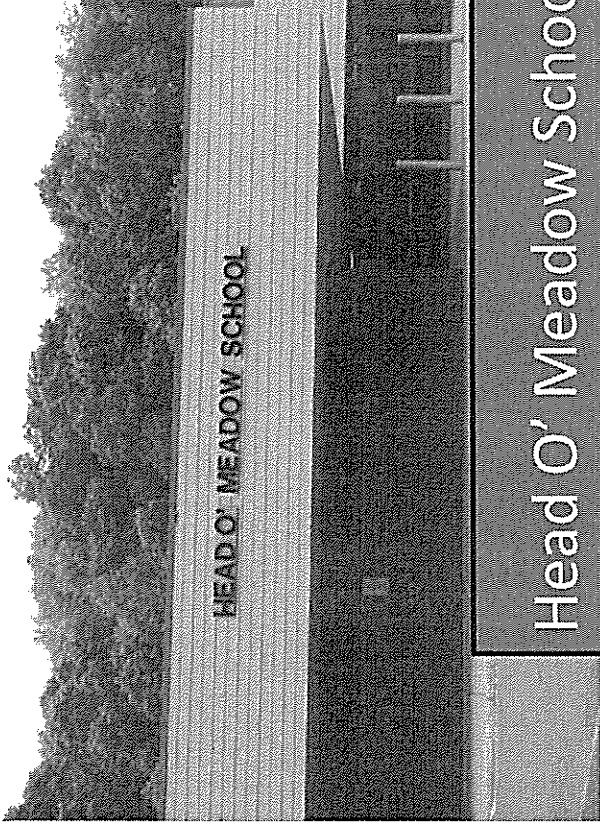
Newtown Middle School



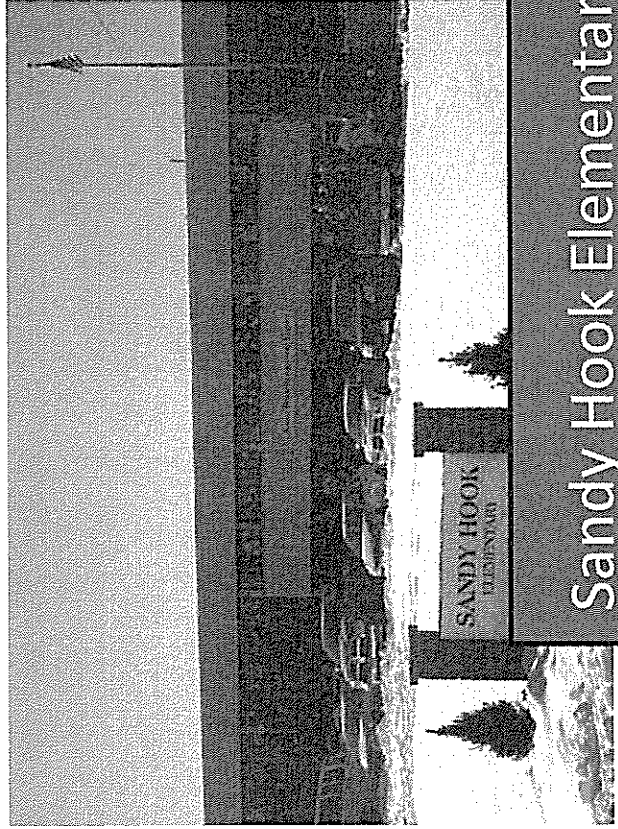
Middle Gate School



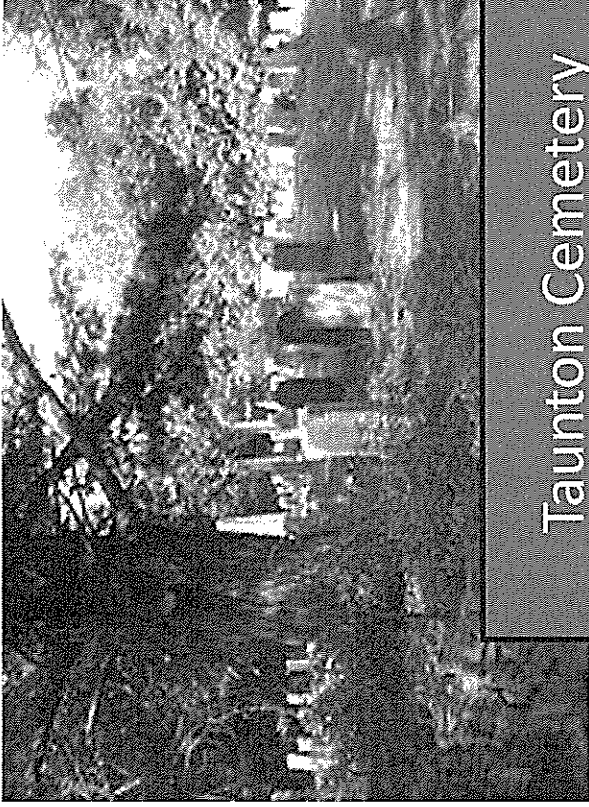
Hawley School



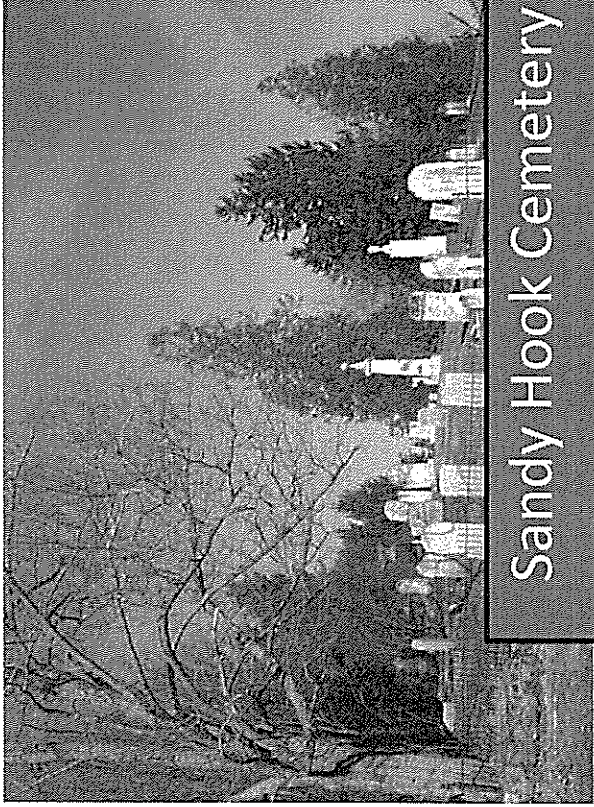
Head O' Meadow School



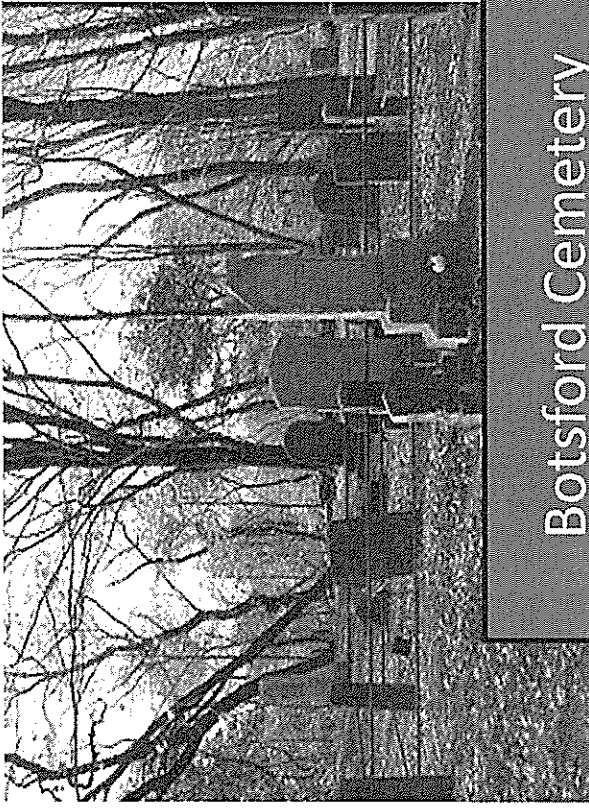
Sandy Hook Elementary



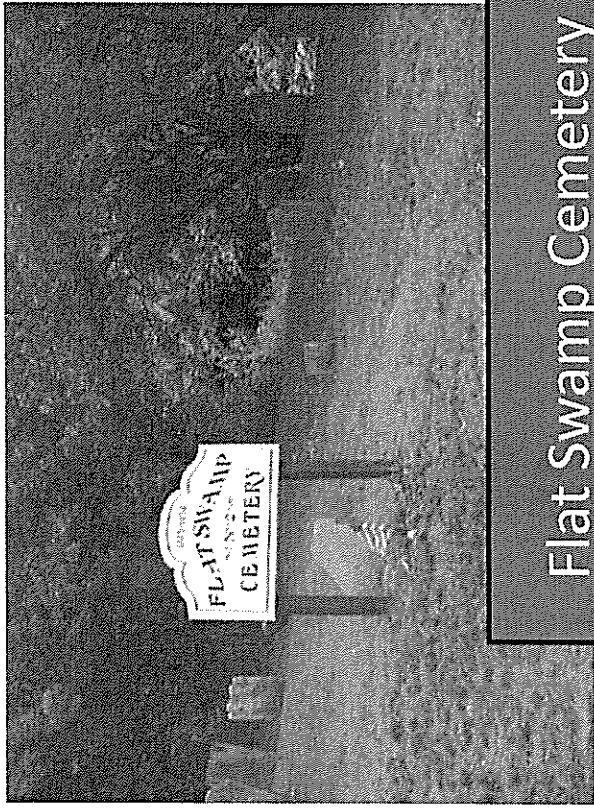
Taunton Cemetery



Sandy Hook Cemetery



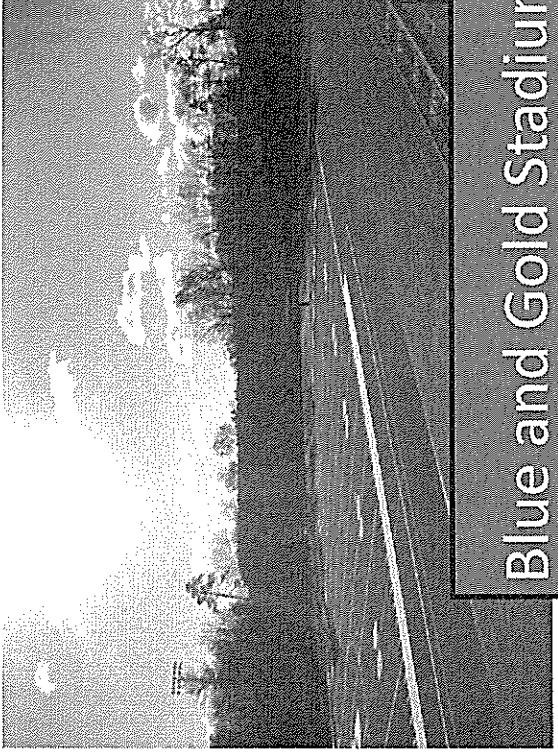
Botsford Cemetery



Flat Swamp Cemetery



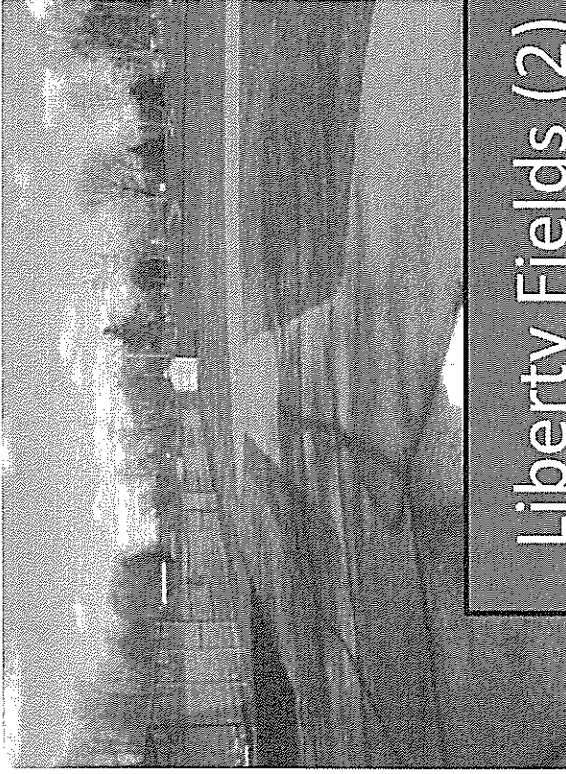
Watertown Fields (3)



Blue and Gold Stadium



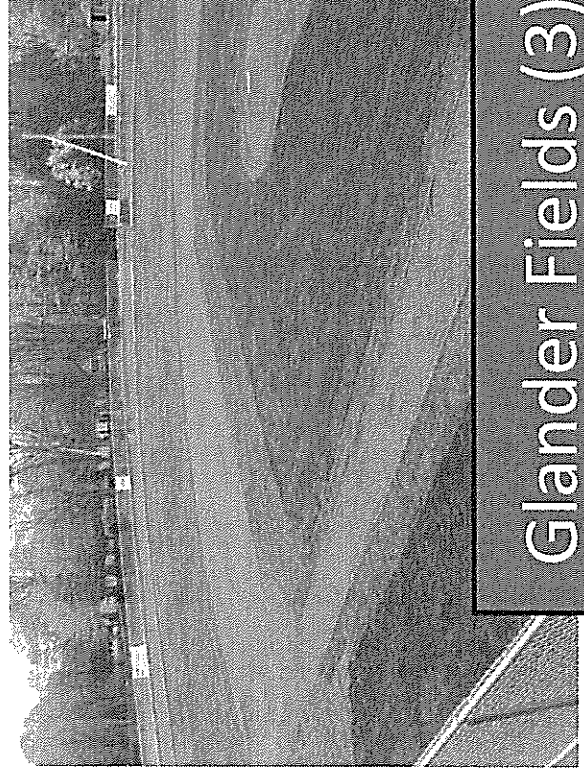
SAC



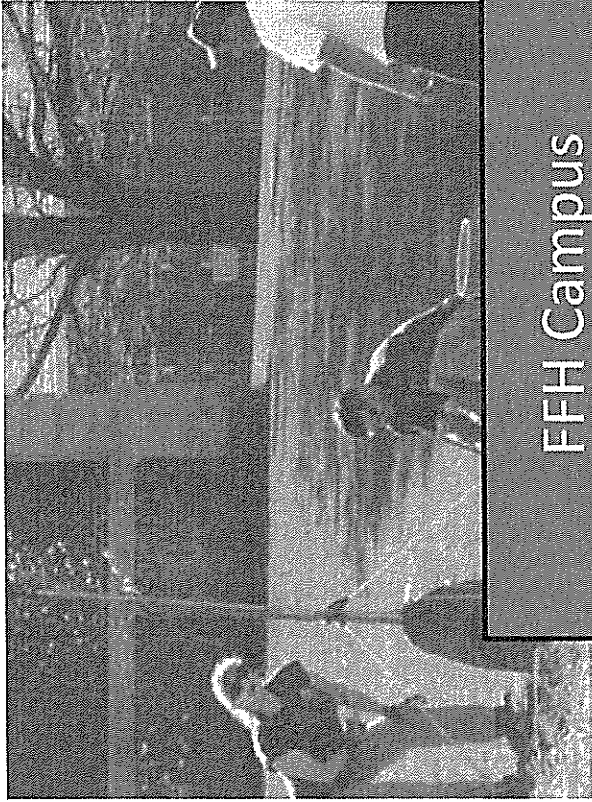
Liberty Fields (2)



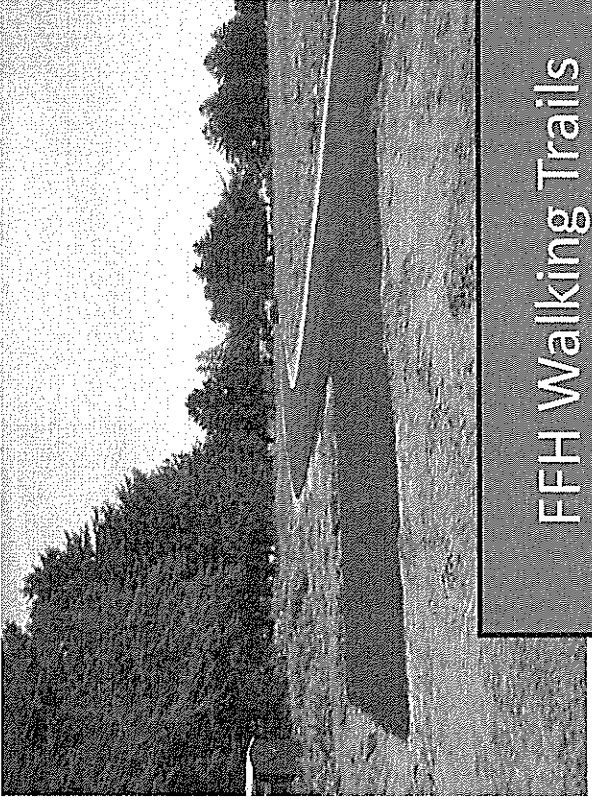
High Meadow Field



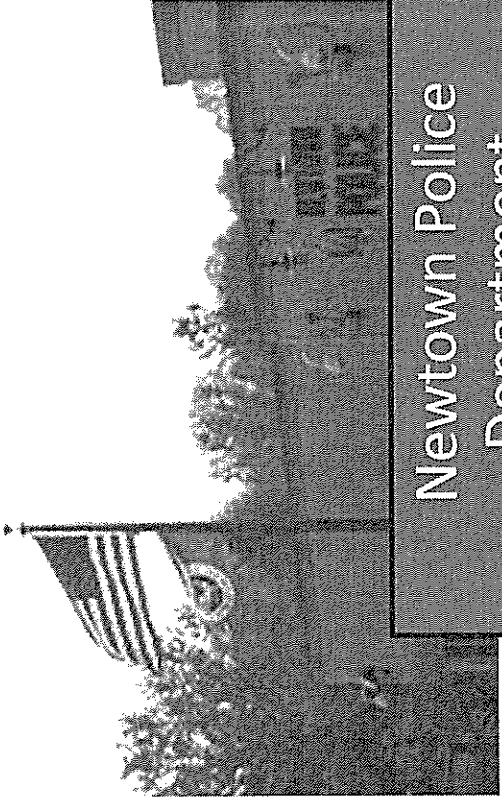
Glander Fields (3)



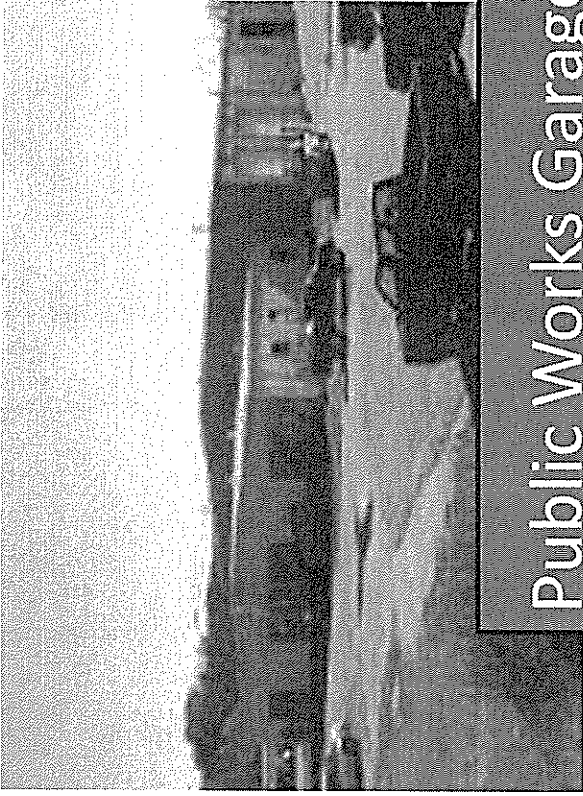
FFH Campus



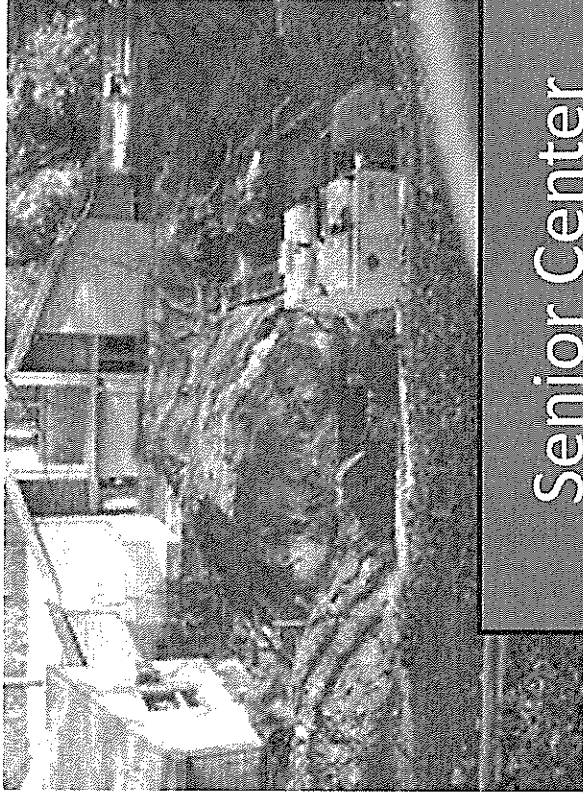
FFH Walking Trails



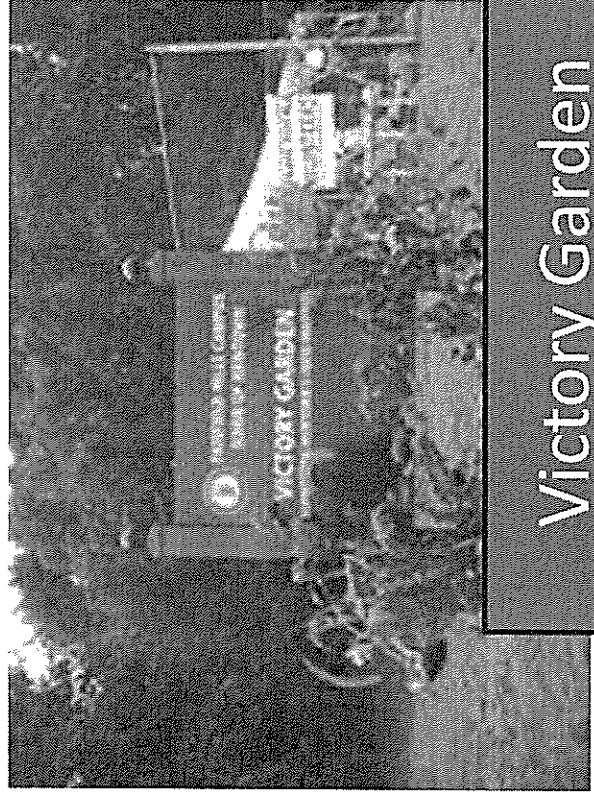
Newtown Police
Department



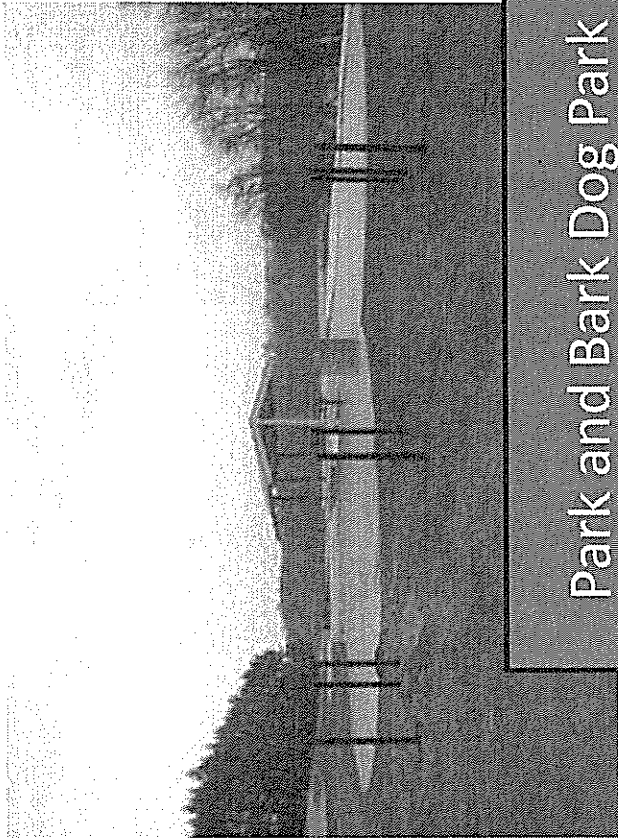
Public Works Garage



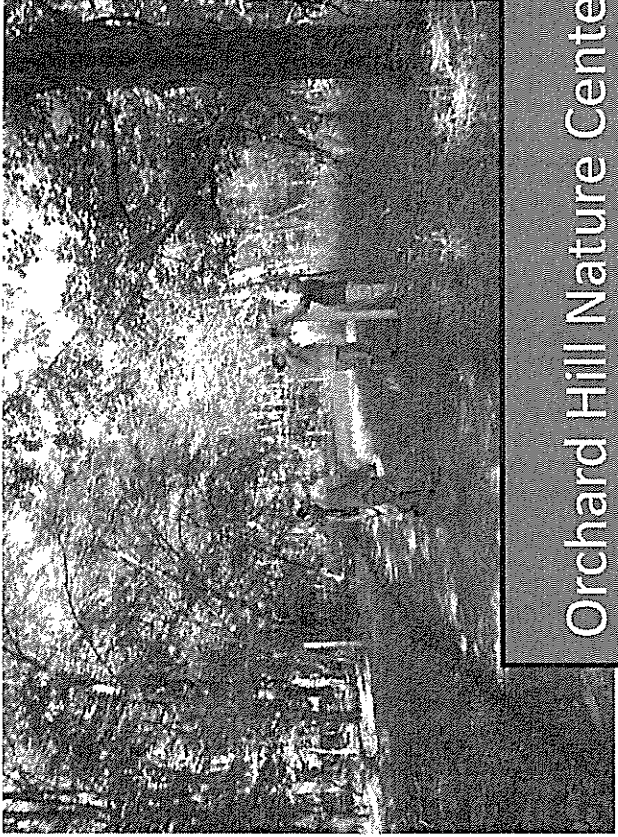
Senior Center



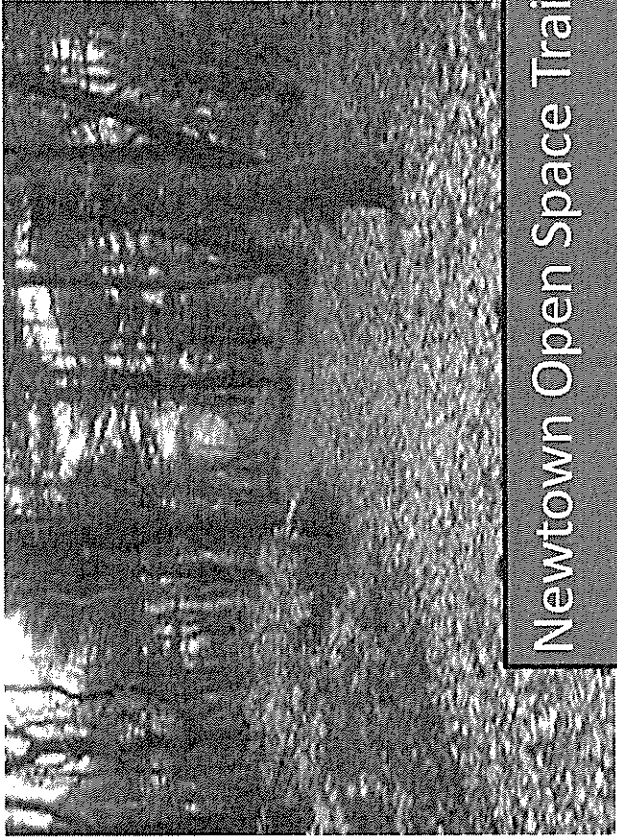
Victory Garden



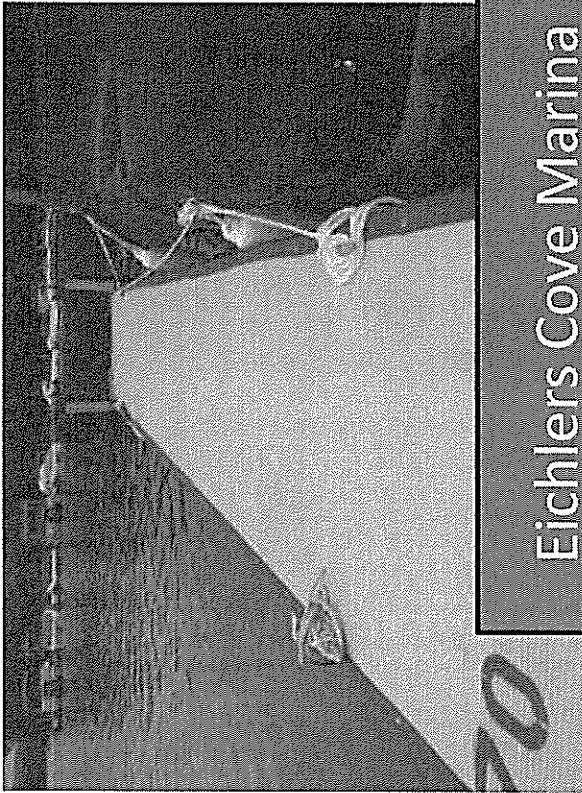
Park and Bark Dog Park



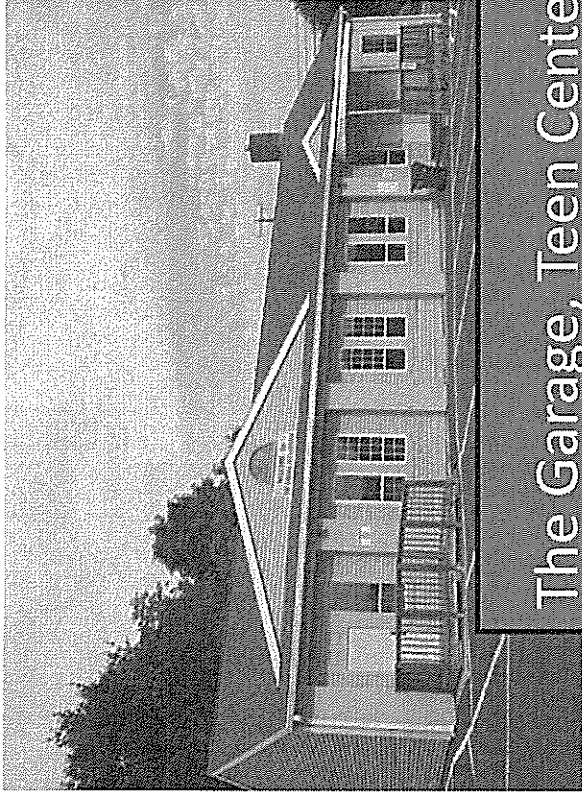
Orchard Hill Nature Center



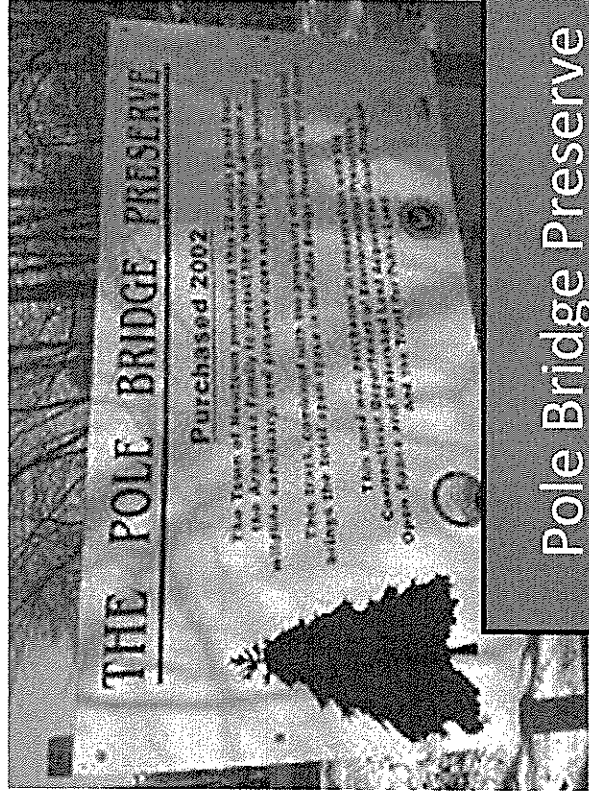
Newtown Open Space Trails



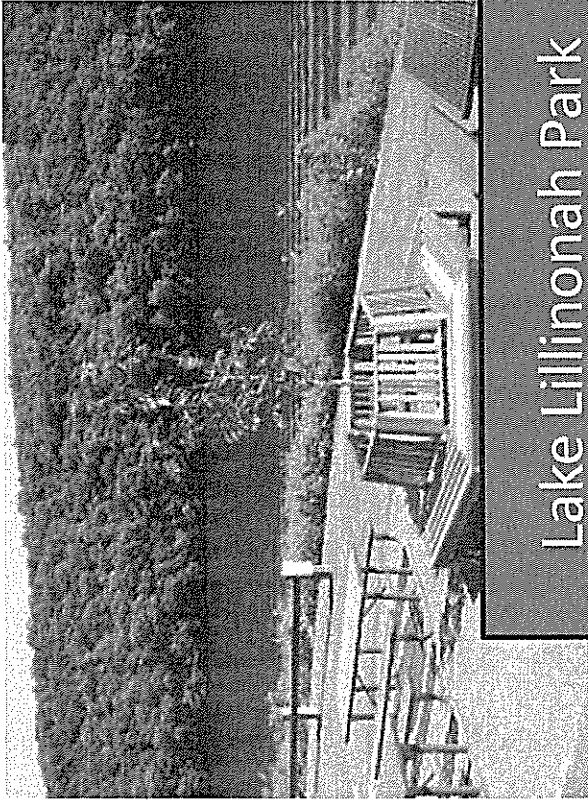
Eichlers Cove Marina



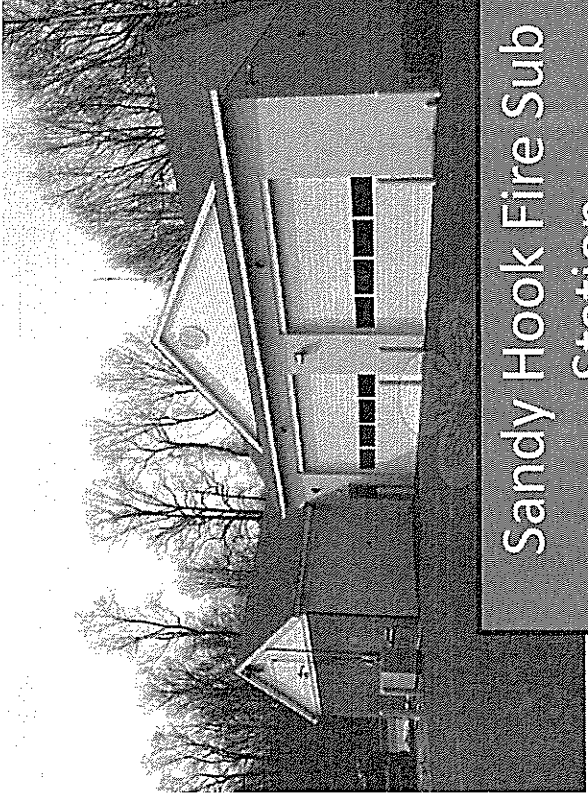
The Garage, Teen Center



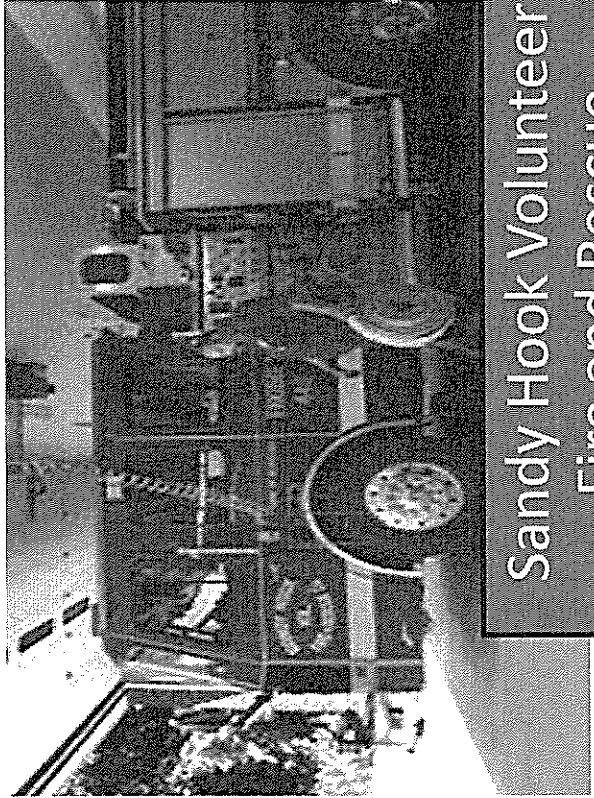
Pole Bridge Preserve



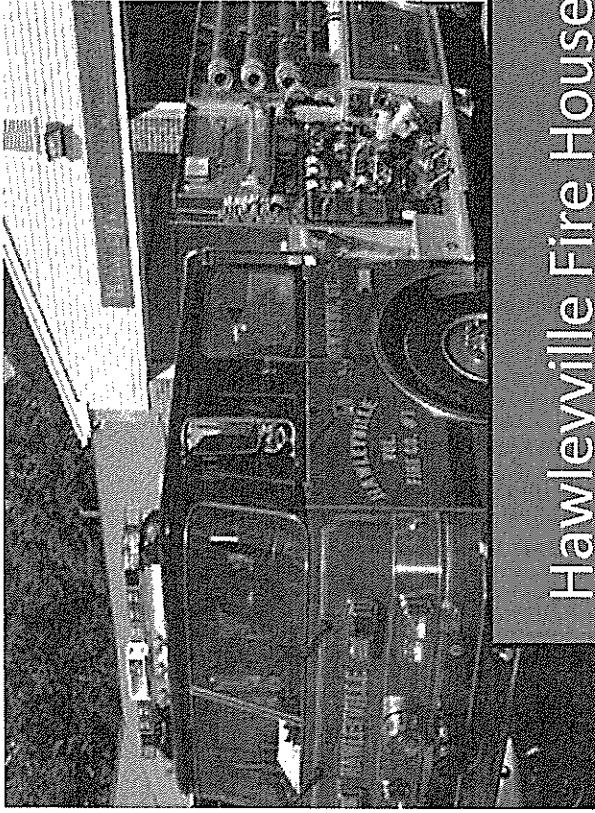
Lake Lillinonah Park



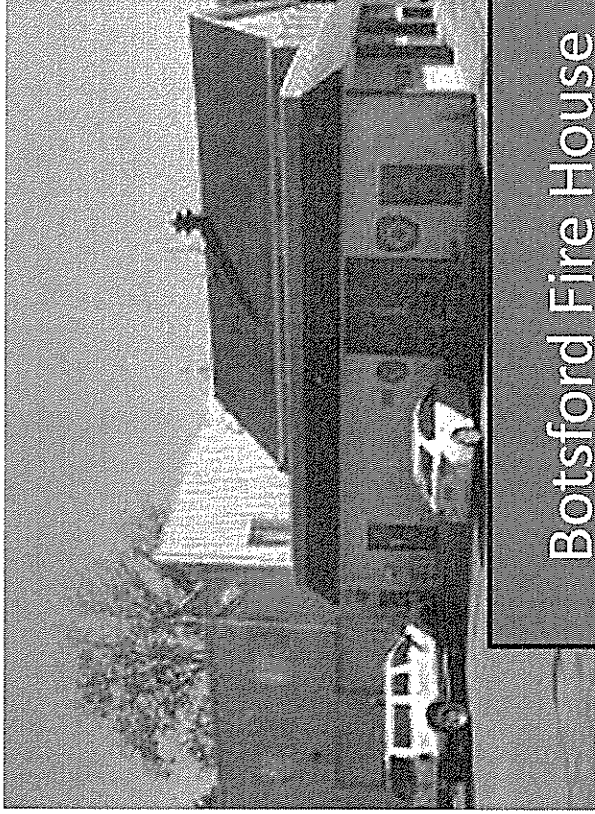
Sandy Hook Fire Sub Station



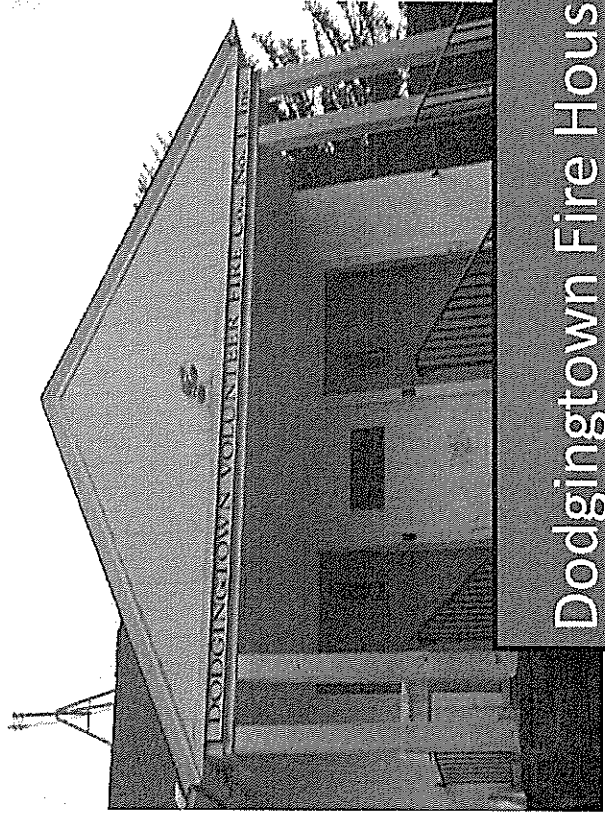
Sandy Hook Volunteer Fire and Rescue



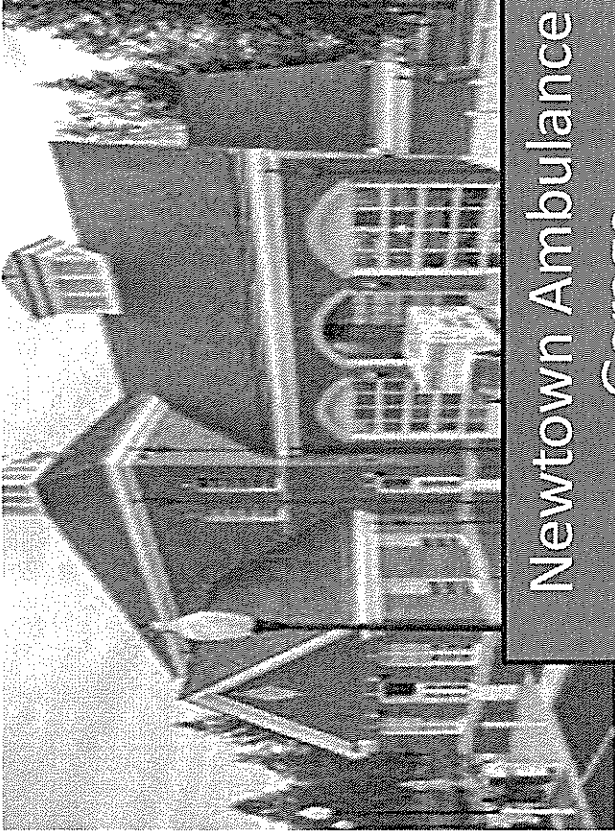
Hawleyville Fire House



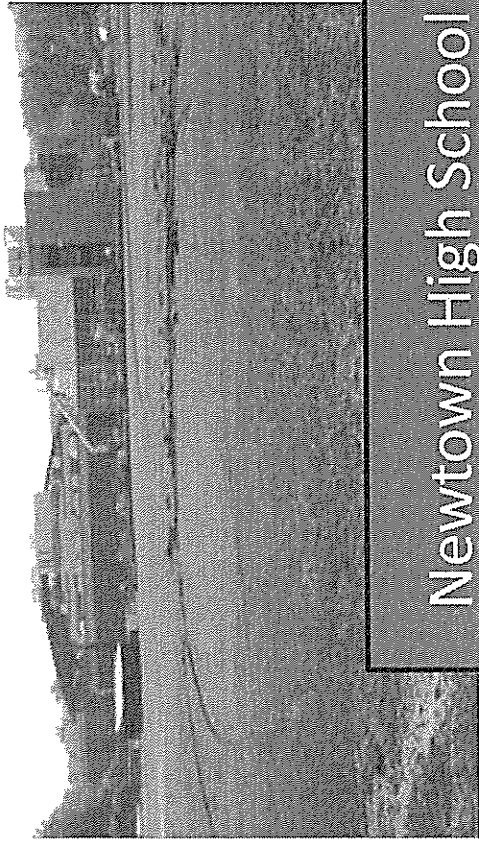
Botsford Fire House



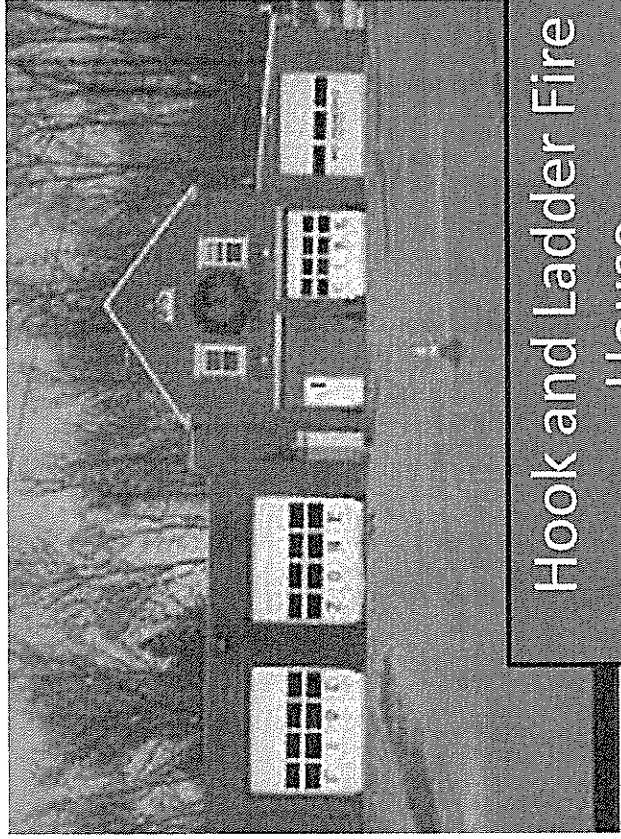
Dodgingtown Fire House



Newtown Ambulance
Garage

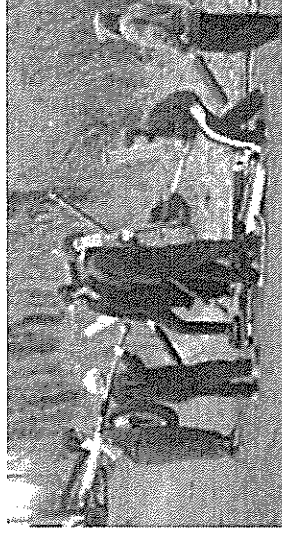
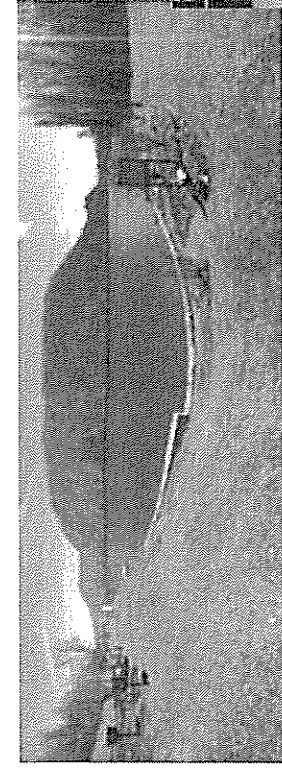


Newtown High School



Hook and Ladder Fire
House

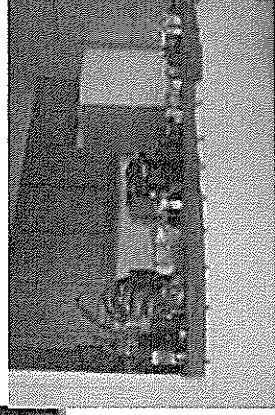
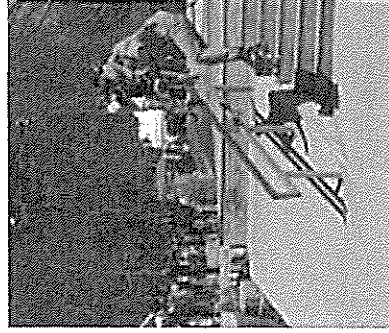
Programming Overview



Fall



Winter



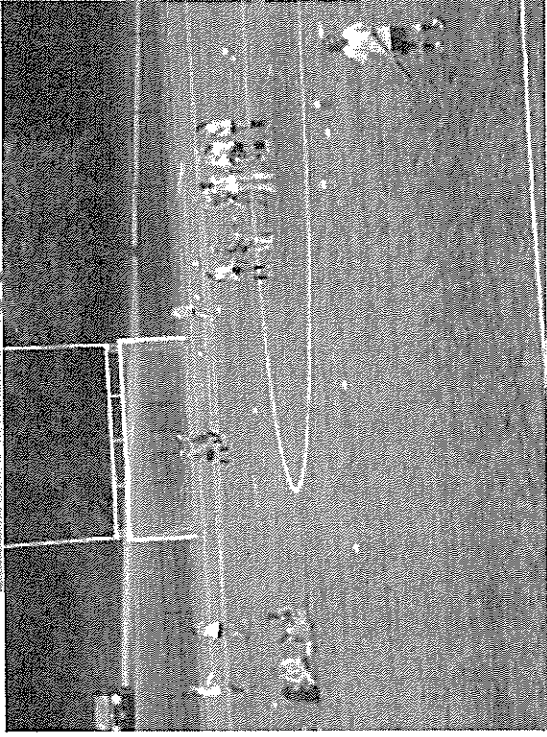
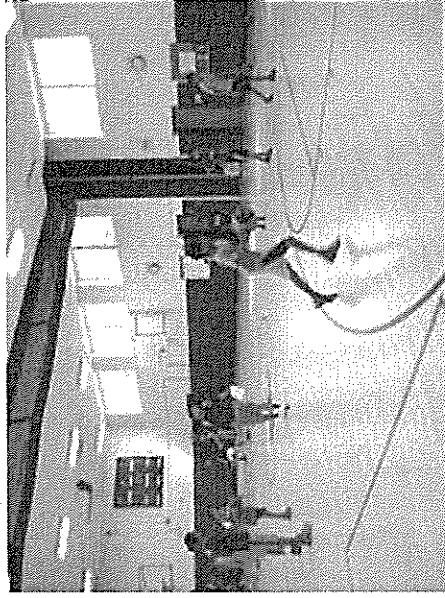
Spring

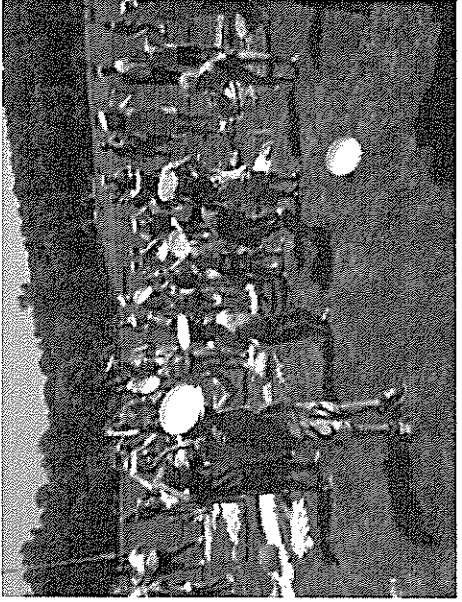


Summer

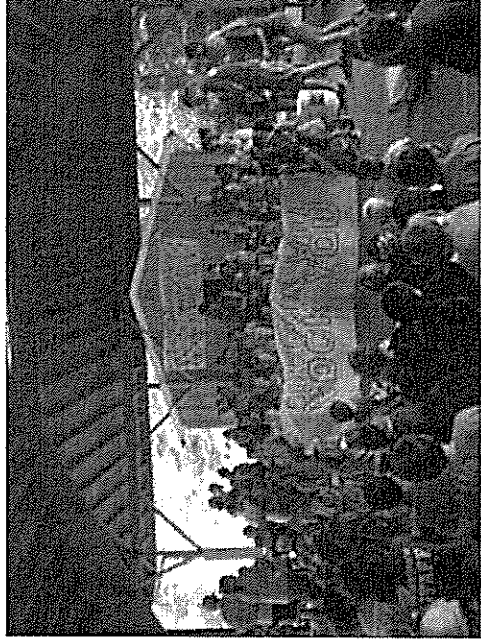
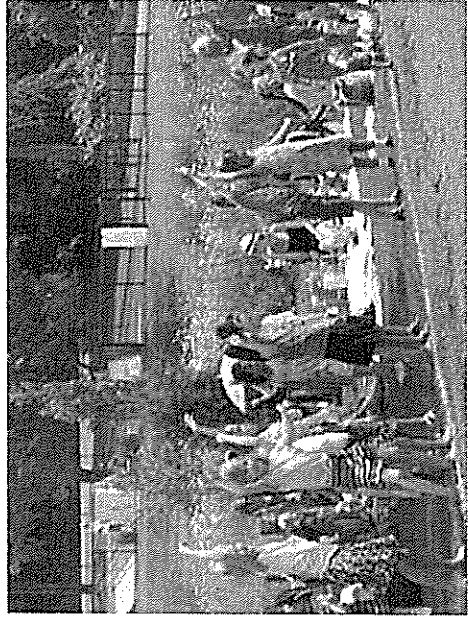
The benefits are endless

We offer a variety of programs!

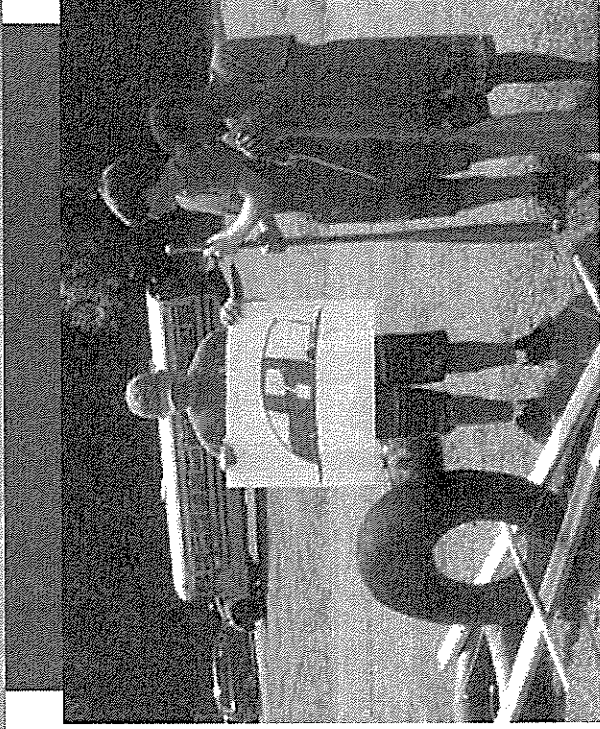
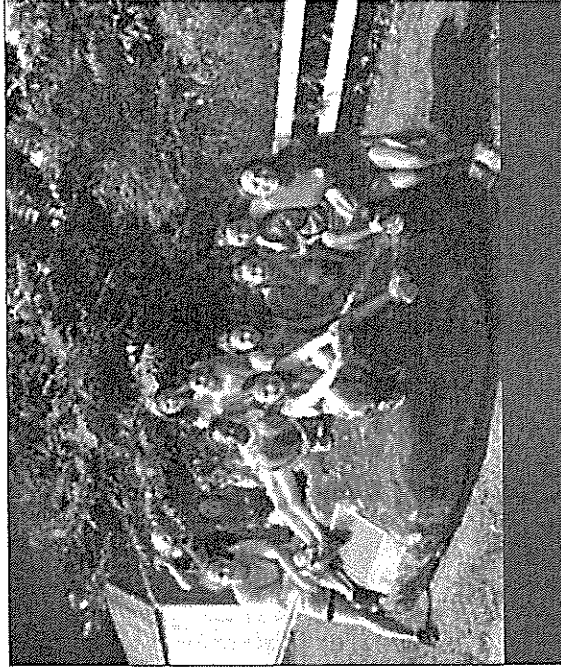
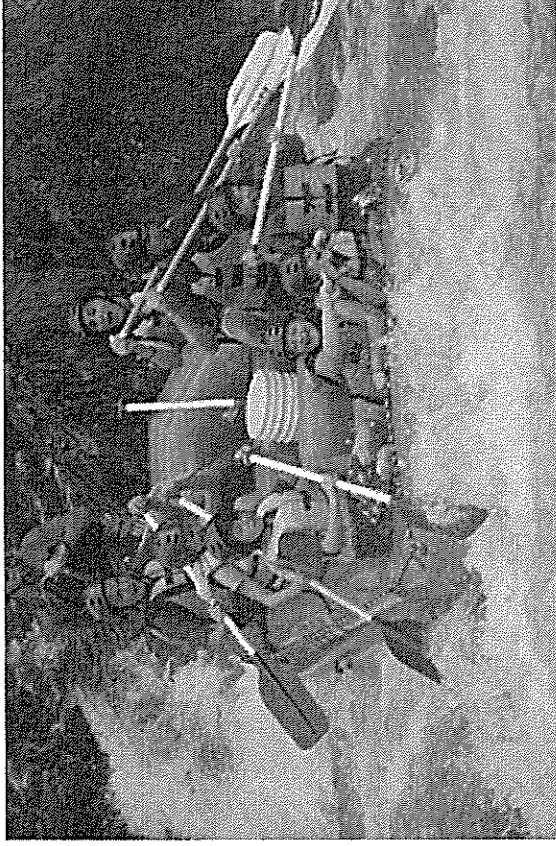




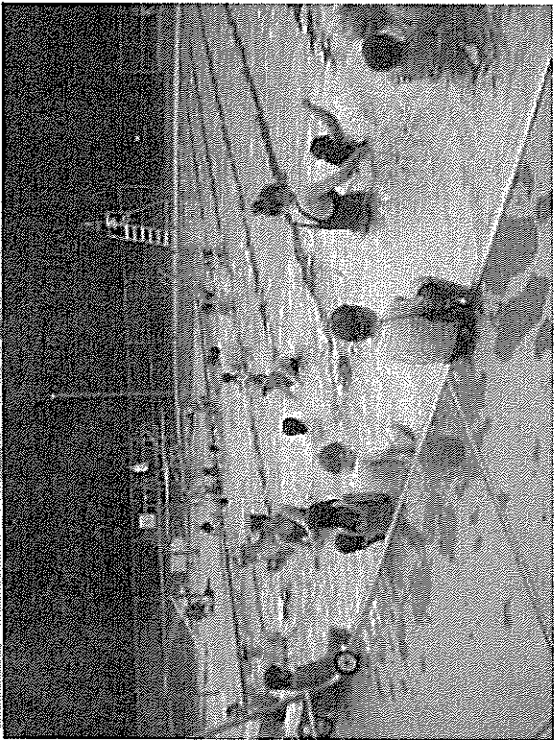
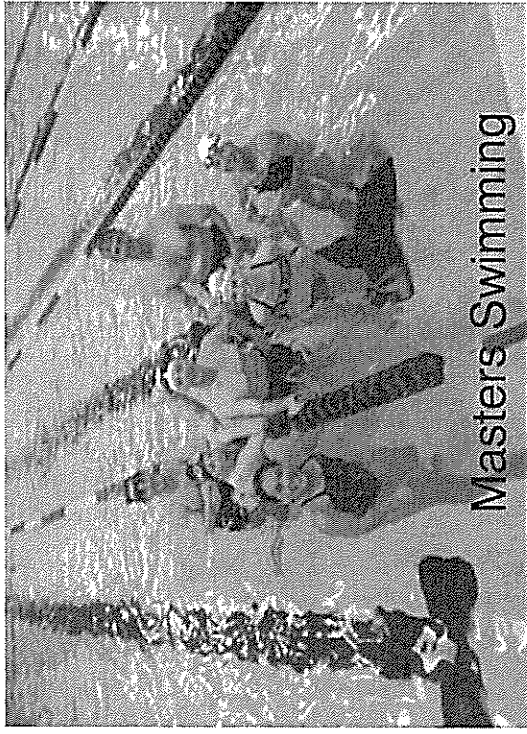
Dickinson and Treadwell Day Camp



Teen Adventure Camp



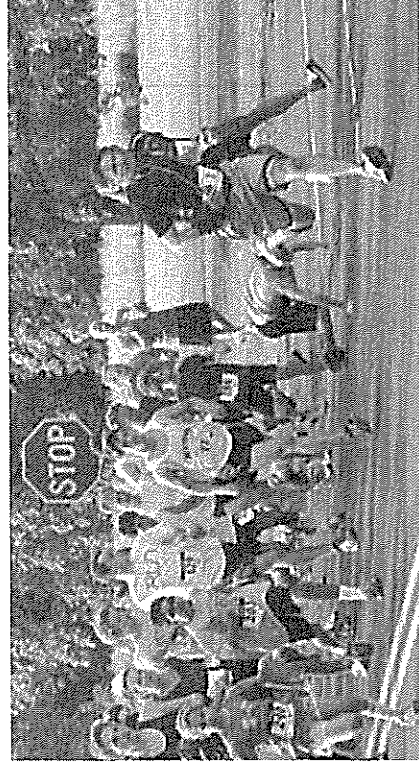
Aquatic Programs



Mad Dash and Rooster Run



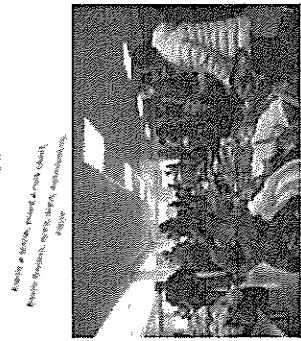
We not only get the community involved indoors, but outdoors also!



Special Events

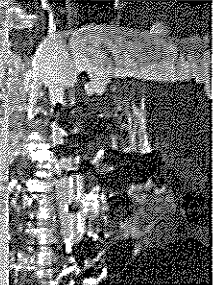
You're Invited
 TO THE MASON
 AND SALES REPRESENTATIVE
 AWARDS DINNER FOR 2015

FRIDAY, DECEMBER 11, 2015
 6:00 PM - 10:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202



MAZON'S 2015 AWARDS DINNER
 Friday, Dec 11, 2015
 6:00 PM - 10:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202

11TH ANNUAL PLEASANT HUNT
 Saturday, October 17, 2015
 8:00 AM - 12:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202



FAMILY FUN NIGHT
 • Featuring adoptable Dog & Cat •



Join us for a special evening of fun and games featuring adoptable dogs and cats. Activities include: dog and cat adoption, petting zoo, and more!

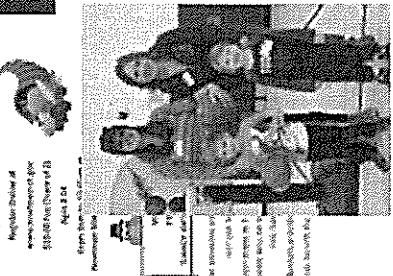
NEWTON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202

Save the date
Garden Party
 May 21, 2016
 11:00 AM - 3:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202

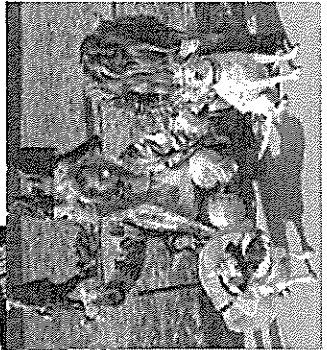
Strut Your Mutt!
 Saturday, May 14, 2016
 11:00 AM - 3:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202



BASKETBALL SHOOT
 Saturday, November 21st
 10:00 AM - 12:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202

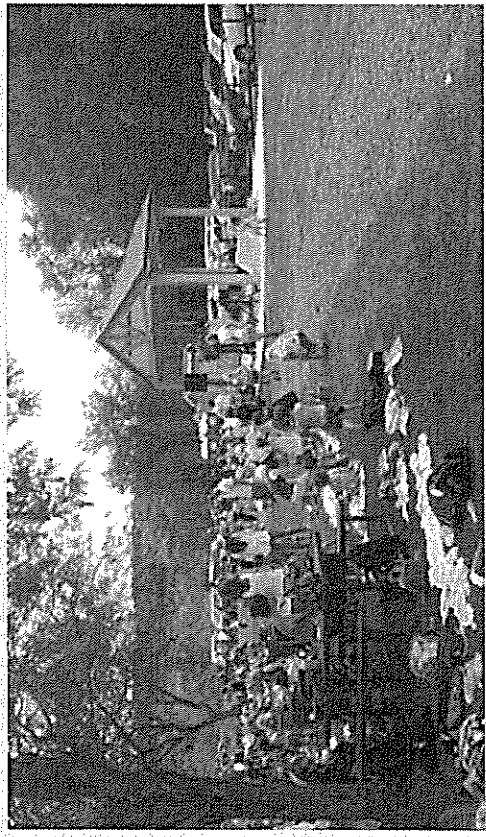
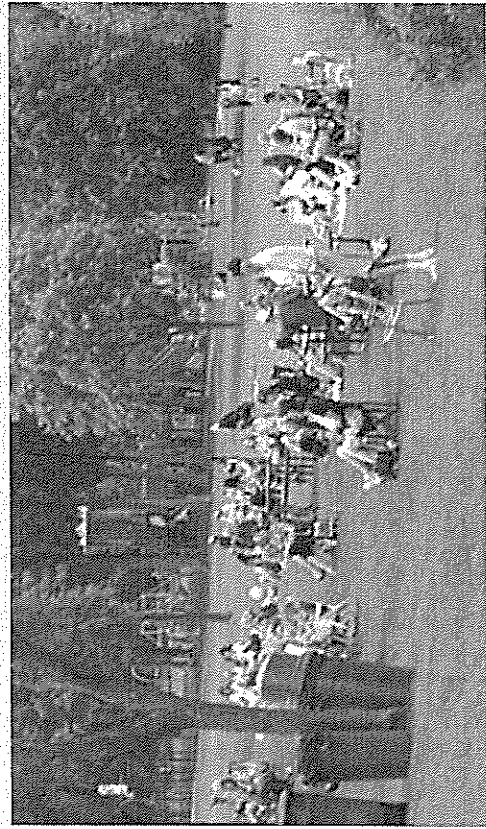
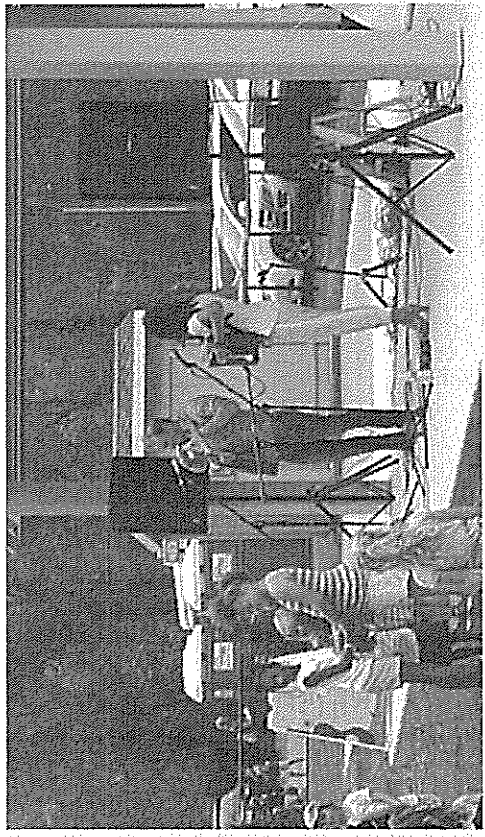
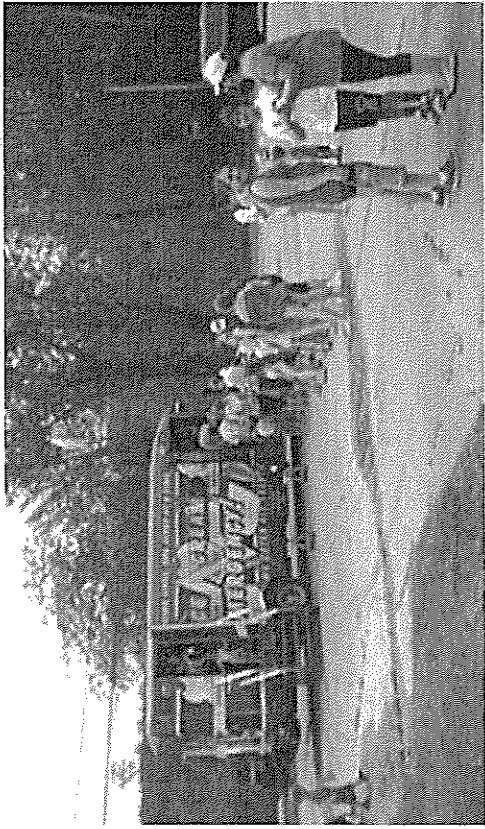


6TH ANNUAL HOWL-O-WEEN
 Saturday, October 31, 2015
 10:00 AM - 4:00 PM
 THE MASON
 1000 W. 10TH STREET, SUITE 100
 DENVER, CO 80202



Summer Concerts

Dickinson Park




New Events and Programs



Save the date
Garden Party
 May 1st, 2016
 1pm-3pm
 All Ages
 Free Event

Join us for our Garden Party and celebrate May, full of fun activities for children and adults alike, along with educational workshops. Our Garden Party will feature bee keepers, therapeutic llamas, juggling acts, and more!

Hope to see you there!



Senior Citizen's
Senior Prom
 Friday, May 20th, 2016
 4:00pm - 8:00pm
 Newtown High School
 Cafetorium
 \$10 Per Person

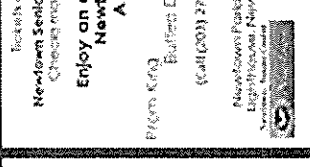
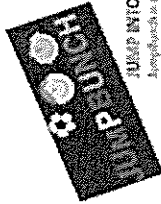
Tickets can be purchased before May 7th at the Newtown Senior Center or Newtown Parks & Recreation Office. Checks made out to Newtown Parks and Recreation.

Enjoy an evening of dancing and mingling at Newtown's First Annual Senior Prom!
 A buffet dinner will be served.

Prize King Photo Booth Dishing
 Buffet Dinner Dessert Free 5x7 Photo

(Call (203) 270-4300 or (203) 270-4310 for more information)

Brought to you by:
 Newtown Parks and Recreation, Newtown Senior Center, Seniors Light House, Newtown Youth and Family Services and NHS Foundation

JUMP INTO FALL WITH JUMP HUNGRY!

Jump Hungry is a weekly and bi-weekly program specifically designed to meet the needs of our children to be active. We achieve this through a combination of both on and off-site sports as well as some team "trials" to help them become confident. They are paired with parents, positive feedback, and encouragement. Through research and evidence based practices, our coaches introduce and refine eye-hand and foot coordination, gross and fine motor skills, balance, and also emphasize the importance of teamwork. The main objective of Jump Hungry is to build confidence and self-esteem in a non-competitive atmosphere. Our coaches do not have a score but all children receive personal attention, and are motivated throughout every jump-hungry class.

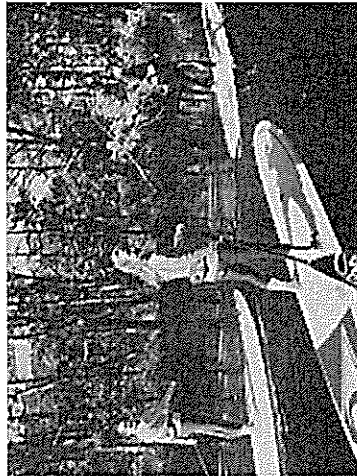
ACTIVITE

Classes: 4:00 - 5:00pm
 7:30 - 8:15pm

Thursday, October 15th - November 11th

Age: 2 - 5 years old

LOCATION: This Center 13 & Church Rd Road
 INSTRUCTOR: Anne March Sports & Fitness for Kids



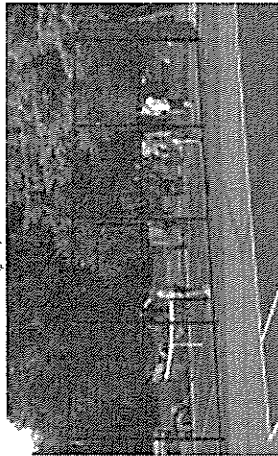

Join us for:
PICKLEBALLS

A FREE introduction. You'll be introduced to the rules, game and have a chance to play! With a few minutes of instruction, a beginner can enjoy a game.

WHAT IS Pickleball?

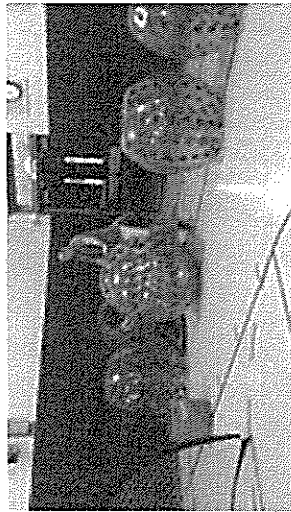
Pickleball is a sport described as a "combination of ping pong, tennis and badminton," played in schools, parks and recreation centers, clubs and retirement communities.

Sign up at:

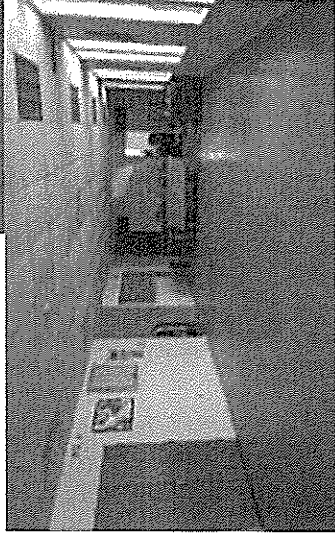
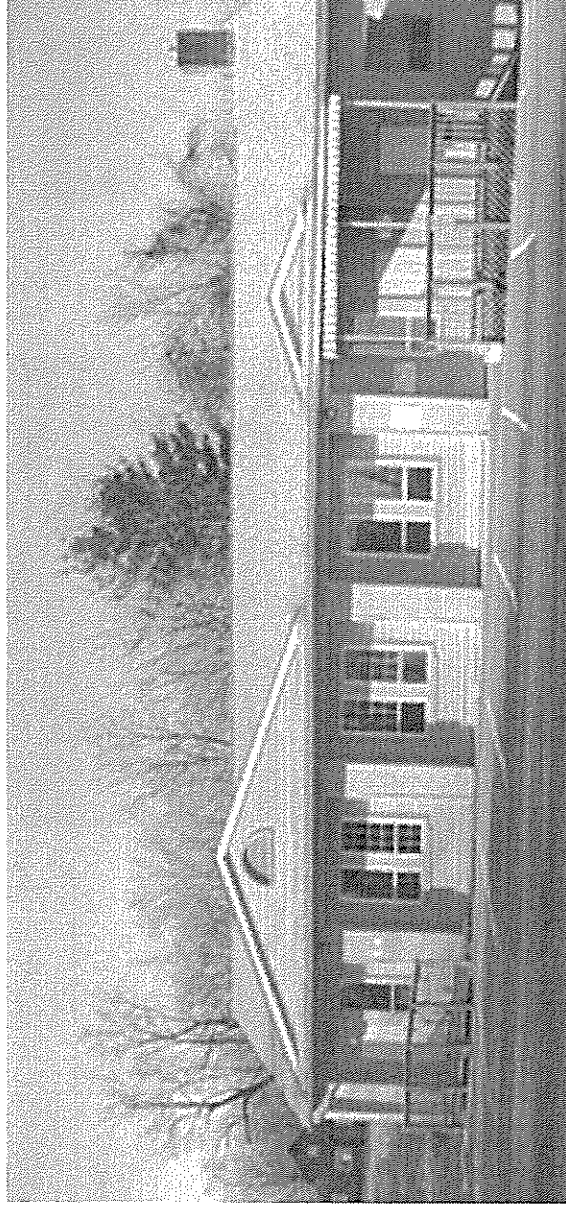


....KNOCKERBALL

SOCCER.....



Teen Center (“The Garage”)



Victory Garden

Supporting Newtown's food pantries



We get involved with the community:

We don't only ask people to
get involved with our
community, we also like to get
involved!

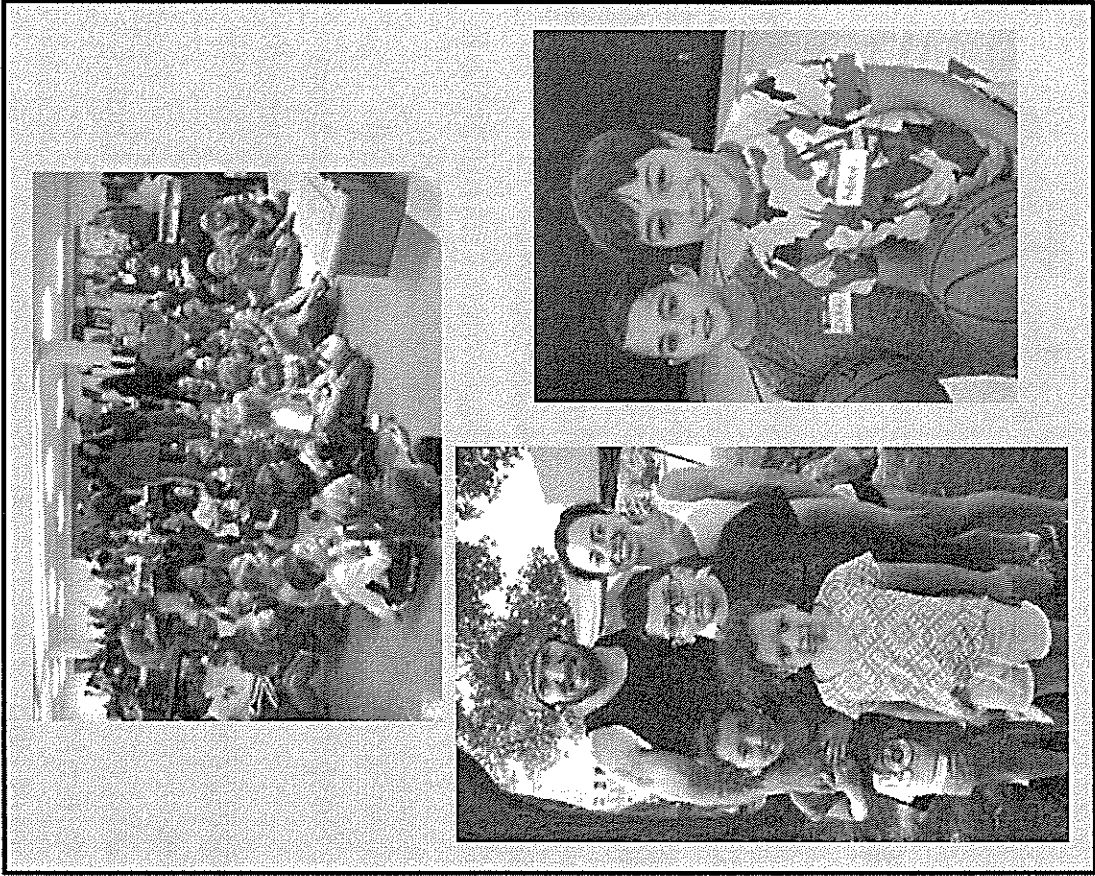
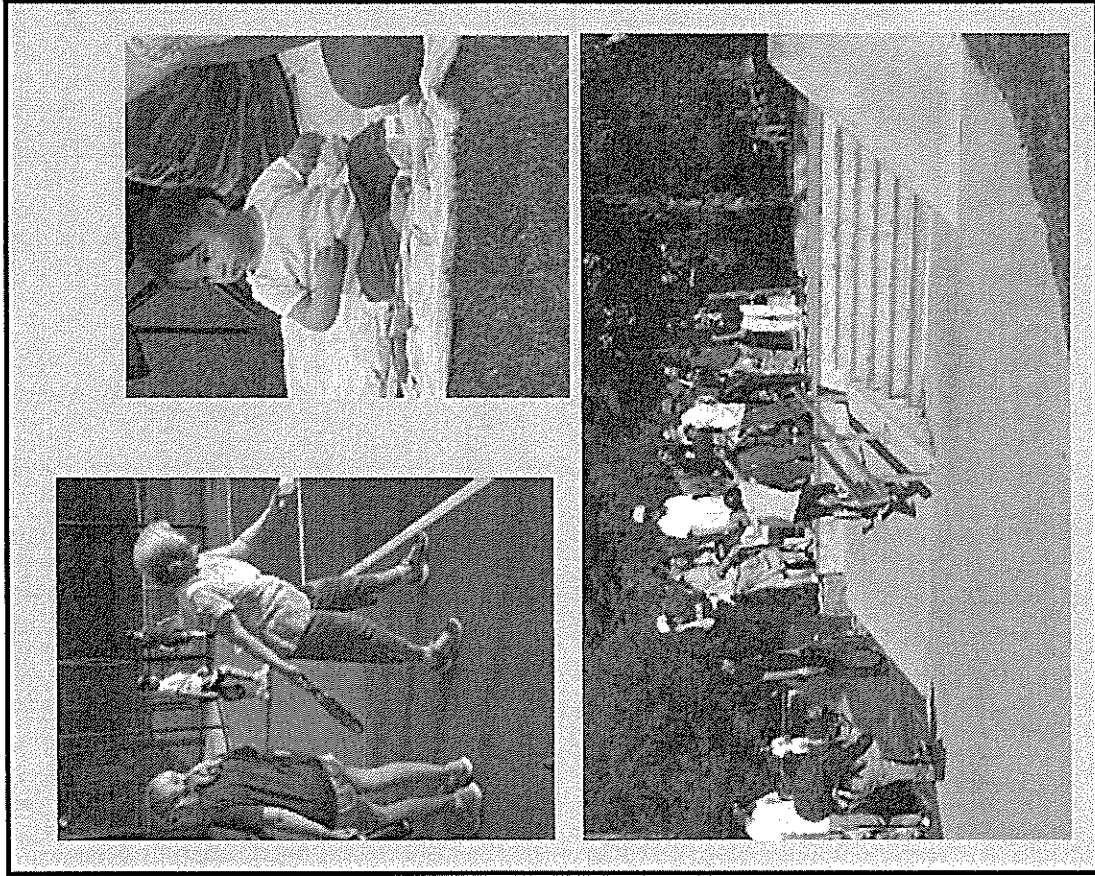
Therapy Dogs



Labor Day Parade



Something For Everyone!



Working In Partnership With The Community

- Andy Sachs
- Aquarian
- Bagel Delight
- Ben's Lighthouse
- Big Y
- Boy Scout Troops
- Canine Training Behavior Services
- Caraluzzi's Market
- Carminuccio's Pizza
- Castle Hill Farm
- Chamber of Commerce
- Claris Construction Inc.
- Coldwell Banker
- Costco
- Cultural Arts
- Cyrenius H. Booth Library
- Deep Brook Preservation Committee
- Dunkin Donuts
- Eagle Scouts
- Girl Scout Troops
- Health Department
- Hollandia
- Honda of Danbury
- Jantris
- Labor Day Parade
- Leaps of Faith
- Lions Club
- Memorial Commission
- Mt. Pleasant Hospital for Animals
- My Place Restaurant
- Newtown Bee
- Newtown Board of Education
- Newtown Board of Realtors
- Newtown Center Pediatrics
- Newtown Earth Day
- Newtown Fire Departments
- Newtown Forest Association
- Newtown Savings Bank
- Newtown Youth Academy
- Newtown Youth & Family Services
- People's United Bank
- Police Explorers
- Pootatuck Watershed Association
- Popowich Chiropractic & Acupuncture Care
- Prevention Council
- Protect Our Pollinators
- Scholarship Association
- Senior Center
- S.H.O.P.
- St. Rose of Lima Church
- Starbucks
- Stew Leonards
- Stop & Shop
- Trout Unlimited
- Union Savings Bank
- United Way

Managing Through Challenges

Managing through challenges...

- Retaining qualified staff in a competitive environment
- Park security/infrastructure
- Updating antiquated facility infrastructure
- Access to maintain school property
- Replacing and replenishing equipment
- More competitive programming than pre-2012
- Limited programming space
 - Priority school scheduling
 - Last minute cancellations
 - Cost for rental space
 - Rain backup location
 - Capacity
 - Multiple activities
 - Time restraints
- Budget constraints: programming and office staff

Planning for the Future Through...

- Facility master planning
- Annual capital spending priorities (operating budget)
- Annual review of CIP-Eligible Projects
- Periodic review of Newtown Plan of Conservation and Development
- Managing surcharge fund commitments
- Ongoing dialogue with constituents
- Assessing department structure and staffing
- Grant opportunities?
- Donor ready projects
- Trends
- Demographics

Annual Capital Project Prioritization

2016-2017 Newtown Parks & Recreation Budget
 Capital Spending Approved by Board of Selectmen 02/01/16

Capital Requests Presented by Amy Mengold on 11/10/15 \$547,500.00
 LESS Adjustments Adopted by P & R Commission 12/08/15 - \$335,500.00
 LESS Board of Selectmen Reductions Adopted 02/01/16 - \$202,000.00

Priority	INFRASTRUCTURE	Proposed Budget	Removed/Reduction	Revised Budget	Description
1	Toro 5910 Lease	\$21,500.00	\$0.00	\$21,500.00	Annual lease contract for 16 leaf mower.
2	Vehicle Leases	\$35,000.00	\$0.00	\$35,000.00	Annual lease contracts for 2 vehicles acquired in 2015/16.
3	Replace F550 Pickup	\$40,000.00	\$0.00	\$40,000.00	and Request - replace 12 ton four wheel pickup with similar pickup (includes trailer for parking)
4	Replace Toro 4700 Athletic Field Mower with Lease	\$15,000.00	\$0.00	\$15,000.00	and Request - Lease a critical replacement mower for most used mower in fleet (used on all grass fields, existing mower has 3,400 hrs on it)
5	Replace 3820 Infield Pro (via Trade-In)	\$17,500.00	\$0.00	\$17,500.00	Replace 1st of 3 aging grooming machines used daily to groom baseball/softball fields. 1999 unit on 2nd engine(4000+ hrs) and inadequately powers designated attachments
6	Cut off Saw/Weed Eaters/Back Pack Blowers	\$5,000.00	\$0.00	\$5,000.00	Yearly replacements for old units beyond repair (day-use equipment)
7	Access Control Infrastructure Phase II	\$23,000.00	\$0.00	\$23,000.00	Continue installation of 52 access controls at all Park facilities.
8	Permanent Recycling Containers - Phase II	\$8,000.00	\$0.00	\$8,000.00	Continue installation of permanent vendor resistant recycling containers at park facilities.
9	Tennis Court/Basketball Court Surfacing	\$25,000.00	\$7,000.00	\$18,000.00	Change existing surfaces on recreational courts to extend useful life by 7.5 years.
10	Lighting Detection System Expansion	\$18,000.00	\$0.00	\$18,000.00	Install 4 additional Libellus Detection Warning system at soft base facilities.
11	Install Electrical Service & Irrigation at Walnut Tree Field	\$20,000.00	\$20,000.00	\$0.00	Make necessary electrical and irrigation work through replacement of existing equipment on Walnut Tree Field.
12	Sidewalk Snow Plow for FFH Campus	\$30,000.00	\$30,000.00	\$0.00	New snow plow to meet increased demands at FFH, including sidewalks and parking lots.
13	Toro Dingo or Similar Trencher	\$35,000.00	\$35,000.00	\$0.00	Trencher and post hole auger system needed to expedite curbs and post installs.
14	Bobcat Tractor	\$49,000.00	\$49,000.00	\$0.00	Replace now unreliable 2004 model with current model containing upgraded hydraulics.
15	Kubota 3010	\$46,500.00	\$46,500.00	\$0.00	Replace undated 14 year-old tractor with new turf tractor better suited to existing field maintenance attachments.
16	Snow Pusher	\$10,000.00	\$10,000.00	\$0.00	Large area snow pusher for sled site or loader. Used for rapid clearing of schools and enables snow stations to improve visibility.
17	Walk Behind Beach Groomer	\$15,000.00	\$15,000.00	\$0.00	Purchase walk-behind beach groomer to remove small debris and garbage from beach sand.
18	Gates at Linnomish & Orchard Hill	\$11,000.00	\$11,000.00	\$0.00	Install new gates (consistent with modern gates at other town facilities) at various locations. (Per Unit Cost)
19	Watertown Field 2 Renovation	\$30,000.00	\$30,000.00	\$0.00	Renovate second of three youth fields at FFH Watertown location.
20	Pocket Park Study	\$30,000.00	\$30,000.00	\$0.00	Study to assess needs, location & equipment for possible pocket park in Newtown (particular attention to 3 locations areas).
21	Skatepark Maintenance & Expansion	\$60,000.00	\$60,000.00	\$0.00	Refresh certain park components and install new skatepark feature.
	Total	\$547,500.00	-\$345,500.00	\$202,000.00	

Park & Recreation Long-Term Project List	
9/10/2015	
<i>CIP Requests - Not Approved by BOS in Plan thru 2020-21</i>	
1	Waterfront Park Improvements \$500,000 Lake Lillinonah & Alpine Drive
2	Maintenance Yard Improvements \$670,000 Cold Storage building, greenhouse remediation
3	Fairfield Hills Field Plan Phase 1 \$900,000 Multipurpose Fields & Event Space (Kent Hall)
4	Treadwell Park Improvements \$1,000,000 Pavilion - Bleachers
5	FFH Duplex Remediation \$750,000 P & R Meeting/Activity Space/Public bathrooms
6	Rail Trail Extension \$700,000 Trailhead and parking (Batchehdor site?)
7	Treadwell Pool Renovations \$1,500,000 Repair/Reconstruct(?) awaiting engineers rpt.

Additional Projects Considered:	
Priority *	Project
1	FFH Campus Enhancements - e.g., tennis, basketball, pickleball, orchard, playground, etc.
2	Bike Trails - Rails to Trails, mountain bike trails, street bike lanes - includes funding for legal research
3	Teen Center Renovation
4	Playground Replacements - Dickinson & Treadwell
5	Lake Lillinonah or Zoar Boathouse/Pavilion
6	A New Town Park - in addition to Treadwell & Dickinson
7	Large Pavilion or Bandshell - similar to Levitt Pavilion in Westport
8	Treadwell Park Improvements - pavilion repair/replacement & bleacher installation
9	Wetland Education at Dickinson Park - additional phases of Cohen/Mangold plan
10	Portable Bandstage
11	Treadwell Park Expansion - expand Park through trails & use of old SAC footprint
12	Pole Bridge Preserve Improvements
13	All Field Replacements
14	Farm/Orchard Park
15	Dickinson Park RE Purchase - buy adjoining residence when available
17	Artificial Turf Installation at lighted High School back field
18	Frisbee Golf Course
19	Ice Hockey Rink
20	Fairfield Hills Field Plan - Phase 2

Strategic Overview



EICHLER'S COVE PARK
 PROJECT LOCATION: 10000 EICHLER'S COVE PARKWAY, FAIRFIELD, CA
 PREPARED BY: [Logo]

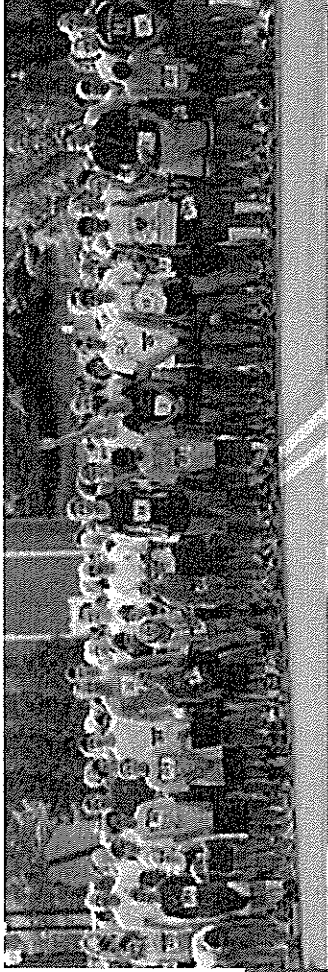


FAIRFIELD HILLS - MASTER PLAN
 SITE PLAN RENDERING
 PROJECT LOCATION: [Logo]



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DOUGLAS PARK
 PROJECT LOCATION: [Logo]
 PREPARED BY: [Logo]



The Benefits Are Endless!



